

RESOLUTION #2024-4

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025.

WHEREAS, on the 7th day of May, 2024, the City Clerk/Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2025; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk/Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 18, 2024; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming News, a legal newspaper published and of general circulation in Washakie County, on the 6th day of June, 2024; and

WHEREAS, a public hearing was held on the 18th day of June 2024, at 7:00 p.m. at Worland City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2025, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 30,912	Water System	\$ 1,348,819
City Attorney	55,979	Office	844,933
Clerk-Treasurer	55,191		
Building Dept. Services	89,300	TOTAL WATER REQUIREMENTS	\$ 2,193,752
Engineering	26,600		
Streets	1,336,742	Sewer System	\$ 1,196,822
Parks	672,814	Office	231,447
Cemetery	72,350		
Police Department	1,890,793	TOTAL SEWER REQUIREMENTS	\$ 1,428,269
City Hall	21,400		
Airport	511,786	Sanitation System	\$ 1,247,570
Golf Course	244,400	Office	\$ 183,896
Legal Ads & Ordinances	4,900		
Insurance	14,178	TOTAL SANITATION REQUIREMENTS	\$ 1,431,466
Funds Paid To Washakie Co.	7,600		
General Facility	42,850		
Municipal Court	45,951		
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TOTAL APPROPRIATIONS	\$ 5,123,746		
		CAPITAL PROJECTS	\$ 2,621,333
Cash Reserve Fund	442,375		
Payroll Reserve	60,000	EXPENDABLE TRUST FUNDS	\$ 40,000
Computer Reserve	10,000		
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TOTAL GENERAL FUND REQUIREMENTS	\$ 5,636,121	AGENCY FUNDS	\$ 30,000

PASSED, APPROVED AND ADOPTED this 18th day of June, 2024.

CITY OF WORLAND, WYOMING

By: _____
Rebecca George, President of the Council

ATTEST:

Tracy A. Glanz, Clerk-Treasurer