

**INCORPORATED VILLAGE OF BROOKVILLE**  
**BUDGET SUMMARY - REVENUES**  
**FYE 5/31/26**

<b>ACCOUNT</b>		<b>ADOPTED BUDGET</b>
<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>FY 2025-2026</u>
A1001	<b>REAL PROPERTY TAXES</b>	\$ 3,482,883
	<b>REAL PROPERTY TAX ITEMS</b>	
A1081	IN LIEU OF TAXES	\$ 143,143
A1090	INTEREST & PENALTIES	<u>24,000</u>
		167,143
	<b>NON-PROPERTY TAX ITEMS</b>	
A1120	COUNTY SALES TAX	7,753
A1130	UTILITIES GROSS RECEIPTS TAX	120,000
AA1170	FRANCHISES	<u>56,000</u>
		183,753
	<b>DEPARTMENTAL INCOME</b>	
A2110	ZONING BOARD FEES	10,000
A2115A	ARB FEES	10,000
A2115B	SITE PLAN FEES	<u>20,000</u>
		40,000
	<b>USE OF MONEY</b>	
A2401	INTEREST EARNINGS	115,000
	<b>LICENSES AND PERMITS</b>	
A2555	BUILDING & ALTERATION PERMITS	775,000
A2590	PERMIT FEES	<u>65,000</u>
		840,000
	<b>FINES &amp; FORFEITURES</b>	
A2610	POLICE COURT FINES	50,000
	<b>MISCELLANEOUS LOCAL SOURCES</b>	
A2750	AIM AID - NYS	12,297
A2770	MISCELLANEOUS REVENUE	7,000
A2770PR	REIMBURSE FROM BROOKVILLE POLICE FOR ADM SVC	<u>30,000</u>
		49,297
	<b>STATE &amp; FEDERAL AID</b>	
A3005	STATE AID - MORTGAGE TAX	225,000
A3089	STATE AID - OTHER	<u>20,500</u>
		<u>245,500</u>
	<b>TOTAL REVENUES</b>	<b>\$ 5,173,576</b>
	<b>SURPLUS APPROPRIATED</b>	<u>1,273,679</u>
	<b>TOTAL REVENUES AND APPROPRIATED SURPLUS</b>	<b>\$ <u>6,447,255</u></b>

**INCORPORATED VILLAGE OF BROOKVILLE**  
**BUDGET SUMMARY - EXPENDITURES**  
**FYE 5/31/26**

<u>ACCOUNT CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ADOPTED BUDGET</u> <u>FY 2025-2026</u>
	<b>GENERAL GOVERNMENT SUPPORT</b>	
	<b>BOARD OF TRUSTEES</b>	
A1010.4	CONTRACTUAL	\$ 1,000
	<b>VILLAGE JUSTICE</b>	
A1110.1	PERSONAL SERVICES	\$ 26,020
A1110.2	EQUIPMENT	500
A1110.4	CONTRACTUAL	<u>18,900</u>
		45,420
	<b>VILLAGE MAYOR</b>	
A1210.4	CONTRACTUAL	1,000
	<b>AUDITOR &amp; ACTUARIAL SERVICES</b>	
A1320.4	CONTRACTUAL	20,000
	<b>CLERK / TREASURER</b>	
A1325.1	PERSONAL SERVICES	383,758
A1325.2	EQUIPMENT	10,000
A1325.4	CONTRACTUAL	<u>88,694</u>
		482,452
	<b>ASSESSMENT (SMALL CLAIMS)</b>	
A1355.4	CONTRACTUAL	18,000
	<b>LAW</b>	
A1420.4	CONTRACTUAL	226,641
	<b>ELECTION</b>	
A1450.4	CONTRACTUAL	1,000
	<b>BUILDINGS</b>	
A1620.4	CONTRACTUAL	106,500
	<b>SPECIAL ITEMS</b>	
A1910.4	UNALLOCATED INSURANCE	80,000
A1920.4	MUNICIPAL ASSOCIATION DUES	4,000
A1930.4	JUDGEMENTS & CLAIMS (REFUND OF TAXES)	<u>10,000</u>
		<u>94,000</u>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b><u>\$ 996,013</u></b>

**INCORPORATED VILLAGE OF BROOKVILLE  
 BUDGET SUMMARY - EXPENDITURES (CONTINUED)  
 FYE 5/31/26**

<u>ACCOUNT CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ADOPTED BUDGET FY 2025-2026</u>
	<b>PUBLIC SAFETY</b>	
A3010.4	<b>PUBLIC SAFETY ADMINISTRATION</b>	\$ 500
	<b>POLICE</b>	
A3120.1	PERSONAL SERVICES	\$ 20,094
A3120.4	POLICE CONTRACT	2,222,536
A3120.4A	CONTRACTUAL	<u>325,000</u>
		2,567,630
	<b>TRAFFIC CONTROL</b>	
A3310.2	EQUIPMENT	3,500
A3310.4	CONTRACTUAL	<u>2,500</u>
		6,000
	<b>FIRE PROTECTION</b>	
A3410.4	CONTRACTUAL - FIRE CONTRACTS	464,800
A3510.4	<b>CONTROL OF ANIMALS</b>	550
	<b>OTHER PUBLIC SAFETY</b>	
A3989.2	EQUIPMENT	15,000
A3989.4	CONTRACTUAL	<u>15,000</u>
		<u>30,000</u>
	<b>TOTAL PUBLIC SAFETY</b>	<b><u>\$ 3,069,480</u></b>
	<b>HEALTH</b>	
A4010.4	PUBLIC HEALTH	100
A4020.4	REGISTRAR OF VITAL STATISTICS	<u>50</u>
	<b>TOTAL HEALTH</b>	<b><u>\$ 150</u></b>
	<b>TRANSPORTATION</b>	
	<b>MAINTENANCE OF STREETS</b>	
A5110.1	PERSONAL SERVICES	\$ 244,916
A5110.2	EQUIPMENT - NEW TRUCK	70,000
A5110.4	CONTRACTUAL	<u>79,000</u>
		393,916
	<b>SNOW REMOVAL</b>	
A5142.1	PERSONAL SERVICES	6,000
A5142.4	CONTRACTUAL	<u>20,000</u>
		26,000
	<b>STREET LIGHTING</b>	
A5182.4	CONTRACTUAL	<u>5,000</u>
	<b>TOTAL TRANSPORTATION</b>	<b><u>\$ 424,916</u></b>

**INCORPORATED VILLAGE OF BROOKVILLE**  
**BUDGET SUMMARY - EXPENDITURES (CONTINUED)**  
**FYE 5/31/26**

**ADOPTED BUDGET**  
**FY 2025-2026**

<b>CULTURE AND RECREATION</b>			
A7140.4	RECREATION & PARKS - CONTRACTUAL	\$	17,000
A7550.4	CELEBRATIONS - VILLAGE RECOGNITION DAY		10,000
	<b>TOTAL CULTURE AND RECREATION</b>		<u>\$ 27,000</u>
<b>HOME AND COMMUNITY SERVICES</b>			
<b>ZONING AND BUILDING DEPARTMENT</b>			
A8010.1	PERSONAL SERVICES	\$	311,082
A8010.2	EQUIPMENT		70,217
A8010.4	CONTRACTUAL		58,000
			<u>439,299</u>
<b>PLANNING BOARD</b>			
A8020.4	CONTRACTUAL		500
<b>STORM WATER MANAGEMENT</b>			
A8140.4	CONTRACTUAL		6,500
<b>COMMUNITY ENVIRONMENT</b>			
A8510.4	COMMUNITY BEAUTIFICATION - CONTRACTUAL		20,000
A8540.4	DRAINAGE - CONTRACTUAL		10,000
			<u>30,000</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$</b>	<b><u>476,299</u></b>
<b>EMPLOYEE BENEFITS</b>			
A9010.8	STATE RETIREMENT	\$	149,600
A9030.8	SOCIAL SECURITY		65,000
A9040.8	WORKERS' COMPENSATION		18,000
A9060.8	MEDICAL INSURANCE		130,000
A9089.8	METRO COMMUTER TAX		3,500
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$</b>	<b><u>366,100</u></b>
A9950.8	<b>INTERFUND TRANSFERS - NEW MUNICIPAL BLDG</b>	<b>\$</b>	<b><u>1,087,297</u></b>
<b>TOTAL EXPENDITURES</b>		<b>\$</b>	<b><u>6,447,255</u></b>