

BOROUGH OF CRAFTON

2023 Proposed Budget



2023 Proposed Combined Budget

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			Budge
New Full GL	Old Description	Class	2023
come			
3000 · Real Estate Taxes	201 10 Real Estate Current	General Fund	1 777 0
3001 · Real Estate - Current 3005 · Real Estate - Prior year	301.10 · Real Estate - Current 301.20 · Real Estate - Prior Year	General Fund	1,777,0 30,0
3010 · Real Estate - Prior year	301.50 · Real Estate - Prior Teal	General Fund	65,0
3015 · Real Estate - Penalty & Int.	319.01 · P&I - Real Estate Tax	General Fund	2,0
3020 · R/E Deling. P&I	319.02 · P&I - Deling. Real Estate Tax	General Fund	30,0
3000 · Real Estate Taxes Total			1,904,0
3030 · Road Taxes			
3031 · Road Tax - Current	301.10 Road Tax - Current	Road Fund	615,0
3035 · Road Tax - Prior	301.20 Road Tax - Prior	Road Fund	20,0
3040 · Road Tax - Penalty & Int.	319.01 Road Tax Pen/Int	Road Fund	5,0
3030 · Road Taxes Total			640,0
3050 · Act 511 Taxes			
3051 · Real Estate Transfer Tax	310.10 · Real Estate Transfer Tax	General Fund	120,0
3053 · EIT - Current	310.21 · EIT - Current	General Fund	645,0
3056 · EIT - Prior	310.22 · EIT - Prior	General Fund	285,0
3059 · EIT - Delinquent	310.23 · EIT - Delinquent	General Fund	7,5
3062 · EIT - Penalty & Interest	319.12 · P&I - EIT	General Fund	1.5
3065 · EIT - Deling Penalty & Int.	319.122 · P&I - Deling. EIT	General Fund	1,5
3068 · Mercantile - Current	310.31 · Mercantile - Current 319.13 · P&I - Mercantile	General Fund	90,0
3074 · Mercantile - Penalty & Int. 3077 · Business Priviledge - Current	319.13 · P&I - Mercantile 310.36 · Business Priviledge - Current	General Fund General Fund	60,0
3080 · Business Priviledge - Current	319.18 · P&I - Business Priviledge	General Fund	60,0
3083 · Local Service Tax - Current	310.51 · Local Service Tax - Current	General Fund	45,0
3086 · Local Svc Tax P&I	319.15 · P&I - Local Service Tax	General Fund	45,0
3050 · Act 511 Taxes Total	319.13 FRI - Local Service Tax	General i unu	1,254,8
3090 · Sewer Fees			1,234,0
3091 · Sewer Fees - Current	364.10 · Sewer User Fees - Current	Sewer Fund	2,385,8
3031 Sewer rees carrent	364 · Sewer User Fees - Other	Sewer Fund	2,303,0
3093 · Sewer Fees - Deling.	364.101 · Sewer User Fees - Deling.	Sewer Fund	30,0
3095 · Alcosan Blling Reimb.	380.00 · Alcosan Billing Reimb.	Sewer Fund	7,5
3097 · Sewer Fees - Penalty & Int.	319 · Penalty & Interest - Other	Sewer Fund	15,0
,	319.10 · Sewage User Fees - P & I	Sewer Fund	
3099 · Sewer Tap In Fees	383.10 · Sewer Tap In Fees	Sewer Fund	1,5
3100 · Business Licenses & Permits 3101 · Soliciting Permits 3105 · Mechanical Devices	321.61 · Soliciting Permits 321.75 · Mechanical Devices	General Fund General Fund	5,0
3110 · Cable Franchise Fees	321.80 · Cable Franchise Fees	General Fund	90,0
3115 · Business Licenses	321.90 · Business Licenses	General Fund	2,0
3100 · Business Licenses & Permits Total 3150 · Non-Business Licenses & Permits			97,0
3151 · Street Openings	322.80 · Street Openings	General Fund	5,0
3155 · Street Pole Permits	322.81 · Street Pole Permits	General Fund	3
3160 · Truck Parking Permits	322.83 · Truck Parking Permits	General Fund:Police	2
3150 · Non-Business Licenses & Permits To	tal		5,5
3170 · Fines & Forfeits			
3171 · Fines - Magistrate/County	331.10 · Fines - Magistrate/County	General Fund:Police	30,0
3175 · Code Ordinance Violations	331.12 · Code/Ordinance Violations	General Fund: Code Enforcement	3,0
3180 · M/Veh. Violations/State Police 3170 · Fines & Forfeits Total	331.14 · M/Veh Violations/State Police	General Fund:Police	2,0
3170 · Fines & Forfeits Total 3200 · Interest, Rents & Royalties	+		35,0
3201 · Interest on Investments	341.01 · Income on Investments	General Fund	1,5
5201 Interest on investments	341.01 · Interest on Investments	Sewer Fund	2,5
	341.01 Interest	CapEx Fund	10,0
	Crafton Celebrates	General Fund:Community Activities	10,0
3205 · Rental Income	342.00 · Rental Income	General Fund	26,0
3200 · Interest, Rents & Royalties Total 3220 · State Grant Proceeds			40,0
3221 · Grant - Act 101 Recycling	354.15 · Act 101 Recycling Grant	General Fund	5,0
3225 · Grant - Miscellaneous	354.03 Green Light-Go Disburse	Road Fund	
	354.20 · Miscellaneous Grants	General Fund	
	355.90-Other/Misc State Grants	CapEx Fund:DCNR Grant	
	ARPA Money	General Fund:ARPA Grant	
	DCNR	CapEx Fund	
	GLG Steuben/Linden	CapEx Fund	225,0
	Crafton Blvd Streetscape Pase IIB & III	CapEx Fund	560,0
	Stairs	CapEx Fund	400,0
	Union Avenue	CapEx Fund	150,0
		record to the control of the control	1 .
	not in prior budgets	CapEx Fund:Broadhead Separation	_
CDBG Grant	not in prior budgets not in prior budgets	General Fund	4.00
3223 · Liquid Fuels Grant	not in prior budgets not in prior budgets		
	not in prior budgets not in prior budgets	General Fund	160,0 1,500, 0

New Full GL	Old Description	Class	Budge 2023
3245 · Liquor Licenses	355.04 · Liquor Licenses	General Fund	1,0
3250 · Pension State Aid	355.05 · Pension State Aid	General Fund	140,0
		General Fund	<u> </u>
3255 · Foreign Fire Fund	355.07 · Foreign Fire Fund 355.09 · Act 13 Impact Fee		27,0
3260 · Act 13 Impact Fee 3240 · State Shared Revenues & Entitle Tot	·	General Fund	1,0 172, 0
3270 · County Shared Revenue & Grants	di		1/2,0
3271 · 1% Sale Tax (RAD)	357.01 · 1% Sales Tax (RAD)	General Fund	200,0
3275 · Grants - Other	357.01 Boro Façade/Roof Grant	CapEx Fund:Bldg Facade & Roof	180,0
3273 · Grants - Other	357.01 Bolo Paçade/Roof Grant	General Fund:Rezoning MAP Grant	100,0
	357.012 · Rezoning MAP Grant	CapEx Fund:Public Works Bldg	200 (
		· · · · · · · · · · · · · · · · · · ·	200,0
	357.04 · Miscellaneous Grants	Sewer Fund:Duncan Storm Project	23,3
	357.04 · Recycling Grants	Sewer Fund:Leaf Vactor	65,0
	357.04 ALCOSAN Crafton Blvd	CapEx Fund:Crafton Blvd Separation	300,0
	357.05 ALCOSAN Woodlawn/Fountain	CapEx Fund:Woodlawn/Fountain Separ	100,0
	357.08-Sewer & Water	CapEx Fund:Misc. Projects	
	357.13-Blight Remediation	CapEx Fund:Blight Remediation	100,0
	357.90-Other/Misc. Grants	CapEx Fund:Misc. Projects	
	CDBG Demo Grant	General Fund:CDBG Demo Grant	25,0
3609 · ALCOSAN Grow Grant	not in prior budgets	CapEx Fund:Crafton Blvd Separation	
		CapEx Fund:Sycamore Separation	
		CapEx Fund:Woodlawn/Fountain Separ	
270 · County Shared Revenue & Grants To	tal		1,193,
290 · Intergov. Contract Services			
3291 · Police Services - Thornburg	358.10 · Police Services-Thornburg	General Fund:Police	101,2
3295 · Fire Protection Services	358.11 · Fire Protection Services	General Fund:Fire Protection	14,
290 · Intergov. Contract Services Total			115,
300 · Departmental Earnings			
3305 · Hearing Fees - Zoning/Planning	361.34 · Hearing Fees-Zoning & Planning	General Fund:Code Enforcement	1,0
3310 · Sale of Accident Reports	362.11 · Sale of Accident Reports	General Fund:Police	1,
3312 · Comm. Fire Inspection Fees	362.49 · Comm. Fire Inspection Fees	General Fund:Code Enforcement	2,
3315 · Crossing Guard Reimb.	362.141 · Crossing Guard Reimb.	General Fund:Police	45,0
3320 · Permits - Build/Elec/Plub/Mech	362.40 · Permits- Build/Elec/Plub/Mech	General Fund:Code Enforcement	20,
3325 · Permits - Occupancy	362.45 · Permits - Occupancy	General Fund:Code Enforcement	12,0
3330 · Permits - Occupancy	362.55 · Other Permits Code Enforce	General Fund:Code Enforcement	1,0
3335 · Permits - Other Code Emorce.	361.33 · Permits- Zoning Use	General Fund:Code Enforcement	5,0
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3337 · Police Application Fees	362.70 · Police Application Fees	General Fund:Police	
3340 · Rental Inspection Fee	362.48 · Rental Inspection Fee	General Fund:Code Enforcement	6,0
3345 · Reimburse - P/D OT Detail	362.74 · Reimburse - P/D Overtime Detail		5,0
3350 · Reimburse - Drug Task Force OT	362.75 · Drug Task Force OT Reimb	General Fund:Police	3,0
1			
3355 · PennDot Snow Removal	363.51 · PennDot Snow Removal	General Fund:Public Works	
3300 · Departmental Earnings			8,!
3300 · Departmental Earnings 3300 · Departmental Earnings Total	363.51 · PennDot Snow Removal		8,!
3300 · Departmental Earnings 3300 · Departmental Earnings Total Refunds	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service	General Fund:Code Enforcement	8,
3300 · Departmental Earnings 3300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior	363.51 · PennDot Snow Removal		8,!
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service	General Fund:Code Enforcement	8,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses	General Fund:Code Enforcement Road Fund	111,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee	General Fund:Code Enforcement Road Fund General Fund:Sanitation	111,i
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation	8,- 111,i 620,i 8,i
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq.	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq.	General Fund:Code Enforcement Road Fund General Fund:Sanitation	620, 8, 65,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq.	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3, 18,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3370 · Sanitation Fees Total	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll.	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3, 18,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3, 18, 714,
3300 · Departmental Earnings 300 · Departmental Earnings Total lefunds 4430 · Other Refunds - Prior lefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total 400 · Recreation Fees	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll.	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation	620, 8, 65, 3, 18, 714,
3300 · Departmental Earnings 300 · Departmental Earnings Total refunds 4430 · Other Refunds - Prior refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll.	General Fund:Code Enforcement Road Fund General Fund:Sanitation	620, 8, 65, 3, 18, 714,
3300 · Departmental Earnings 300 · Departmental Earnings Total refunds 4430 · Other Refunds - Prior refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities	620, 8, 65, 3, 18, 714,
3300 · Departmental Earnings 300 · Departmental Earnings Total refunds 4430 · Other Refunds - Prior refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities	620, 8, 65, 3, 18, 714, 8, 6,
3300 · Departmental Earnings 300 · Departmental Earnings Total lefunds 4430 · Other Refunds - Prior lefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool	620, 8, 65, 3, 18, 714,
3300 · Departmental Earnings 300 · Departmental Earnings Total defunds 4430 · Other Refunds - Prior defunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 8, 6, 50, 30, 31,
3300 · Departmental Earnings 300 · Departmental Earnings Total Itefunds 4430 · Other Refunds - Prior Itefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 8, 6, 50, 30, 3, 5,
3300 · Departmental Earnings 300 · Departmental Earnings Total Itefunds 4430 · Other Refunds - Prior Itefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 8, 6, 50, 30, 3, 5, 1,
3300 · Departmental Earnings 300 · Departmental Earnings Total Itefunds 4430 · Other Refunds - Prior Itefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 370 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 30, 5,
3300 · Departmental Earnings 300 · Departmental Earnings Total Itefunds 4430 · Other Refunds - Prior Itefunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost	General Fund:Code Enforcement Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 3, 5, 1,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 3, 5, 1,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 3, 5, 1,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees Total 400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8,4 111,6 620,6 8,4 65,6 3,6 714,6 50,6 30,6 31,6 51,6 15,6 3,6 3,6 3,7 3,7 3,7 3,7 3,7 3,7 3,7 3,7
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Garbage Collect Delinq. P&I 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 3, 5, 1, 15, 3,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Garbage Collect Delinq. P&I 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 400 · Recreation Fees Total	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 31, 51, 15, 31, 126,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Garbage Collect Delinq. P&I 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 400 · Recreation Fees Total 470 · Misc. Revenues 3471 · Insurance Dividends	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 31, 51, 15, 31, 126,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 3400 · Recreation Fees Total 3470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees	Road Fund General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 31, 51, 15, 31, 126,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees Total 4400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 4400 · Recreation Fees Total 4470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees	Road Fund General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund	8, 111, 620, 8, 65, 3, 18, 714, 8, 50, 30, 15, 15, 31, 126,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 3470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees 380.03 · Insurance Dividends 380.50 · Military Banner Recipts 391.10 · Sale of Fixed Assets	Road Fund General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities	8, 111, 620, 8, 65, 3, 18, 714, 714, 50, 30, 31, 126, 50, 1, 2,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees Total 4400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 4400 · Recreation Fees Total 4470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees	Road Fund General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund	8, 111, 620, 8, 65, 3, 18, 714, 714, 50, 30, 31, 126, 50, 1, 2,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3390 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 3470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees 380.03 · Insurance Dividends 380.50 · Military Banner Recipts 391.10 · Sale of Fixed Assets	Road Fund General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund General Fund	8,4 111,6 620,6 8,4 65,6 3,6 714,6 50,6 30,6 30,6 30,6 30,6 1,5 15,6 30,6 1,5 20,6 20
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 3470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets 3480 · Compensation of Fixed Assets 3483 · Refunds of Current Exp.	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.15 · Community Room Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees 380.03 · Insurance Dividends 380.50 · Military Banner Recipts 391.10 · Sale of Fixed Assets 391.20 · Compensation of Fixed Assets	Road Fund General Fund:Sanitation General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund General Fund General Fund General Fund General Fund General Fund	8, 111, 620, 8, 65, 3, 18, 714, 8, 6, 50, 30, 15, 1, 15, 3, 126,
3300 · Departmental Earnings 300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collect Delinq. P&I 3370 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 400 · Recreation Fees Total 4470 · Misc. Revenues 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets 3480 · Compensation of Fixed Assets 3483 · Refunds of Current Exp. 3484 · Refunds of Prior Exp.	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees 380.03 · Insurance Dividends 380.50 · Military Banner Recipts 391.10 · Sale of Fixed Assets 391.20 · Compensation of Fixed Assets 380.01 · Refunds on Current Expenditures 395.10 · Refund on Prior Yr Exp	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund General Fund General Fund General Fund General Fund General Fund	8, 111, 620, 8, 65, 3, 18, 714, 50, 30, 15, 15, 3, 126, 50, 2,
3300 · Departmental Earnings 3300 · Departmental Earnings Total Refunds 4430 · Other Refunds - Prior Refunds Total 3370 · Sanitation Fees 3371 · Garbage Collection - Current 3375 · Jordan - Refuse Bill Fee 3380 · Garbage Collection - Delinq. 3385 · Garbage Collection - P&I 3390 · Garbage Collection - P&I 3390 · Sanitation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3415 · Pool Passes 3420 · Pool General Admission 3425 · Swimming Lessons 3430 · Pool/Mini Golf Rentals 3435 · AquaRobics/Volleyball 3440 · Chair Rentals 3445 · Sale of Wood Chips/Compost 3450 · Pool Concessions 3460 · Fundraising 3455 · Senior Dinner 3400 · Recreation Fees Total 3471 · Insurance Dividends 3471 · Insurance Dividends 3474 · Military Banner Receipts 3477 · Sale of Fixed Assets 3480 · Compensation of Fixed Assets 3483 · Refunds of Current Exp.	363.51 · PennDot Snow Removal 358.12 · Reimb Code Enforcement Service 380.01 Refund Prior Expenses 364.30 · Current Garbage Collection Fee 364.32 · Jordan- Refuse Bill Fee 364.35 · Garbage Collection - Delinq. 364.36 · P&I - Garbage Collection 364.362 · P&I - Delinq. Garbage Coll. 367.10 · Minature Golf Pay to Play 367.14 · Park Shelter Rental Fee 367.20 · Pool Passes 367.21 · Pool General Admission 367.22 · Swimming Lessons 367.23 · Pool/Mini Golf Rentals 367.24 · AquaRobics/Volleyball 367.25 · Chair Rentals-Locks 367.30 · Sale of Wood Chips/Compost 367.40 · Pool Concessions 367.52 · Fundraising-Recreation 367.50 · Senior Dinner-Fees 380.03 · Insurance Dividends 380.50 · Military Banner Recipts 391.10 · Sale of Fixed Assets 391.20 · Compensation of Fixed Assets 380.01 · Refunds on Current Expenditures 395.10 · Refund on Prior Yr Exp 380.02 · Other	General Fund:Sanitation General Fund:Community Activities General Fund:Community Activities General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund	8,5 111,6 620,6 8,5 65,6 3,6 714,5 50,6 30,0 3,6 1,5 4 2,5 50,6 1,5 50,6 126,2 50,6 1,5 50,6 1,5 126,2 50,6 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5

New Full GL	Old Description	Class	Budget 2023
3470 · Misc. Revenues Total 3500 · Fiduciary Funds			57,000
3500 · Fiduciary Funds 3501 · Police Pension Contribution	388.01 · Police Pension Contribution	General Fund:Police	45.000
<u> </u>	388.01 · Police Perision Contribution	General Fund.Police	45,000
3500 · Fiduciary Funds Total Transfers			45,000
	392.08 · Transfer from Sewer Fund	General Fund	225 000
1900 · Clearing	392.08 · Transfer from Sewer Fund Reserve	Sewer Fund	325,000
	392.09 · Transfer from Road Fund		125,000
		General Fund	250,375
	392.30 · Transfer from Capital Projects	General Fund	- 4.64.000
	392.35 · Transfer from Highway Aid	General Fund	161,800
	392.90 · Transfer - Unreserved Fund Bal.	General Fund	274,185
	392.90-Trf from Capital Reserve Fund	CapEx Fund	1,586,500
Transfers Total			2,722,860
ncome Total			13,173,551
xpense			
Building, Planning & Zoning			
4045 · Bldg. Permit - DCED	413.47 · Bldg Permit DCED	General Fund:Code Enforcement	200
4050 · Bldg. Permit - Inspection Fees	414.12 · Bldg Permit-Inspection Fees	General Fund:Code Enforcement	10,000
4160 · Demolition - Blight Prop.	413.45 · Demolition-Blight Props	General Fund:Code Enforcement	-
4480 · Public Nuisance Remediation	413.41 · Public Nuisance Remediation-Exp	General Fund:Code Enforcement	-
4775 · ZHB - Court Reporter/Sec'y	414.14 · ZHB - Court Reporter/Sec'y	General Fund:Code Enforcement	500
4780 · ZHB - Legal Services	414.31 · ZHB Legal Services	General Fund:Code Enforcement	1,000
4785 · ZHB - Office Expense	414.21 · ZHB Office-Adv-Postage	General Fund:Code Enforcement	200
4790 · Zoning Inspections	413.14 · Zoning Inspections	General Fund:Code Enforcement	200
Building, Planning & Zoning Total	TTO:TH - COUNTY HISPECTIONS	General i unu.code Elliorcellielli	11 004
			11,900
Capital Expenses	407.75 Cocket B and	Consum Front Advisor 11	F ***
4080 · Capital Expense	407.75 · Capital Purchases	General Fund:Administration	5,000
	410.74 · Capital Outlay	General Fund:Police	54,000
	414.74 · Capital Outlay	General Fund:Code Enforcement	-
	429.74 · Capital Purchases	Sewer Fund	-
	430.74 · Capital Purchases	Sewer Fund	-
		Sewer Fund:Leaf Vactor	75,000
	430.74 · Vehicle Capital Purchase	General Fund:Public Works	32,50
	430.742 · Pub.Works - Cap. Outlay Equip	General Fund:Public Works	75,00
	438.74 Cap. Outlay - Equipment	Road Fund	25,000
	452.72 · Capital Improvements	General Fund:Swimming Pool	10,000
	454.75 · Park Equip Cap.Improvements	General Fund:Parks	20,000
4125 Construction Conoral	1	CapEx Fund:Bldg Facade & Roof	35,000
4125 · Construction - General	409.37 Bldg Facade and Roof	i	
	409.38 Public Works Bldg	CapEx Fund:Public Works Bldg	400,000
	409.40 Belvidere Recon	CapEx Fund:Belvidere Recon	-
	413.45 Blight Remediation	CapEx Fund:Blight Remediation	90,000
	429.11 Crafton Blvd Separ.	CapEx Fund:Crafton Blvd Separation	300,000
	429.12 Sycamore Separation	CapEx Fund:Sycamore Separation	-
	429.13 Woodlawn/Fountain Separ.	CapEx Fund:Woodlawn/Fountain Separ	-
	429.14 Blvd and Clearview HOP	CapEx Fund:Blvd & Clearview HOP	-
	429.16 N. Emily/Johnston Sewer Repair	CapEx Fund:Johnston Sewer Rep	350,00
	429.17 N 55 Ewing Storm Sewer	CapEx Fund:Ewing Storm Sewer	-
	439.10 Road/Sidewalk Rebuild	CapEx Fund:Road/Sidewalk Rebuild	_
	470.54 Parks & Recreation	CapEx Fund:Parks & Recreation	_
	<u> </u>	Sewer Fund:Grandview Sewer Separation	
	not in prior budgets	·	-
++	not in prior budgets	CapEx Fund:Broadhead Separation	-
	Stairs	CapEx Fund	460,00
	Green Light Go Grant Steuben/Linden	CapEx Fund	275,00
	Pool House	CapEx Fund:Parks & Recreation	250,00
	Linwood/Noble Park	CapEx Fund	-
	Union Street Reconstruction	CapEx Fund	325,00
	Crafton Blvd Streetscape Phase IIB & III	CapEx Fund	560,00
	Belvedere Turnaround	CapEx Fund	
	Flooring	CapEx Fund	85,00
4235 · Major Purchase	406.74 · Major Equipment	General Fund:Administration	5,00
ajor i arcitade	411.70 · Major Equipment	General Fund:ARPA Grant	3,00
++	TII./O WIGJOI EQUIPITICITE	General Fund:ARPA Grant General Fund:Fire Protection	30,00
Conital Functions Take!		General Fund.Fire Protection	•
Capital Expenses Total	<u> </u>		3,461,50
Community Outreach & Development			
4000 · Advertising & Promotions	462.34 · Advertising & Promotions	General Fund:Administration	5,00
4020 · Annual Contributions	411.53 · Annual Contribution	General Fund:Fire Protection	40,00
	456.54 · Annual Contributions	General Fund:Libraries	84,00
4020 · Annual Contributions	not in prior budgets	General Fund:Police	
4035 · Backflow Prevention	436.10 · Backflow Prevention Program	Sewer Fund	8,00
4165 · Design & Mobility Improvements	462.72 · Design & Mobility Improvements	General Fund:Administration	25,00
4420 · Newsletter Expense	462.22 · Newsletter-Printing/Postage	General Fund:Community Activities	12,50
•		General Fund. Community Activities	
Community Outreach & Development Total	<u> </u>		174,50
Contract Services			
4015 · Animal Control	410.45 · Animal Control	General Fund:Police	4,00
4135 · Janitorial	409.45 · Contracts - Custodian/Mats	General Fund:Municipal Properties	12,50
1 1	not in prior budgets	General Fund:Police	-
	p zaagets		
	not in pinot addigate	General Fund:Public Works	-

New Full GL	Old Description	Class	Budget 2023
4280 · Garbage Contract	427.10 · Garbage Contract	General Fund: Administration	555,42
4440 · Payroll Contract 4495 · Recycling Contract	402.45 · Payroll Contract	General Fund:Administration	12,00
Contract Services Total	427.12 · Recycling Contract	General Fund:Sanitation	89,12 673,0 4
Debt Services			0/3,04
4305 · Interest - Bond	472.21 · 2021 General Oblig. Bond	General Fund:Administration	219,1
4310 · Interest - Equipment-Vehicles	472.35 · Heavy Equipment Lease	General Fund:Public Works	213,1
	472.35 · Interest - PNC - ELGIN Sweeper	Sewer Fund	1,2
	472.351 · Dump Truck Lease	General Fund:Public Works	2
	472.352 · Ford SD - Trk #107 Lease	General Fund:Public Works	4
	not in prior budgets	General Fund:Fire Protection	11,2
		General Fund:Code Enforcement	8,8
	472.351 · Ford F550 - Truck #108 Lease	Sewer Fund	6
4315 · Interest - PENNVEST	471.1 · Interest - Pennvest I	Sewer Fund	5,9
	471.2 · Interest - Pennvest II	Sewer Fund	4,7
4460 · Principal - Bond	471.21 · 2021 General Oblig. Bond	General Fund:Administration	200,0
4465 · Principal - Equipment-Vehicles	471.35 · Heavy Equipment Lease	General Fund:Public Works	4,7
	471.35 · Principal - PNC - ELGIN Sweeper	Sewer Fund	59,1
	471.351 · Dump Truck Lease	General Fund:Public Works	16,9
	471.352 · Ford SD - Trk #107 Lease	General Fund:Public Works	23,5
	not in prior budgets	General Fund:Code Enforcement	6
	budgeted under transfers	General Fund:Fire Protection	91,3
4470 Bit 1 British	471.351 · Ford F550 - Truck #108 Lease	Sewer Fund	30,8
4470 · Principal - PENNVEST	470.1 · Principal - Pennvest I	Sewer Fund	60,4
Data Constant Total	470.2 · Principal - Pennvest II	Sewer Fund	43,3
Debt Services Total			783,7
Employee Withholdings & Benefit	405.163.554	Conord Funda Administration	4 -
4270 · FSA	405.163 · FSA	General Fund:Administration	1,5
	410.163 · FSA	General Fund:Police	4,5
4205 Heavitelization	430.163 · FSA	General Fund:Public Works General Fund:Administration	1,5
4285 · Hospitalization	405.156 · Hospitalization	General Fund:Administration General Fund:Police	73,5
	410.156 · Hospitalization 413.156 · Hospitalization	General Fund:Code Enforcement	152,3
	·	General Fund:Public Works	6,8
4290 · HRA	430.156 · Hospitalization 405.164 · HRA	General Fund:Administration	112,8
4290 · HKA			2,5
	410.164 · HRA 430.164 · HRA	General Fund:Police General Fund:Public Works	7,5
4365 · Life, Accident & STD	405.154 · Health & Accident & STD		5,0 1,5
4365 · Life, Accident & 31D	410.154 · Health & Accident & STD	General Fund:Administration General Fund:Police	4,5
	413.154 · Health & Accident & STD	General Fund:Code Enforcement	4,5
	430.154 · Health & Accident & STD	General Fund:Public Works	3,0
4450 · Police Pension Contrib.	483.01 · Police Pension Contrib.	General Fund:Police	45,0
4505 · Court Appearances	410.191 · Court /School - Reimb Expenses		3,5
4515 · Travel & Parking Reimbursements	405.33 · Transportation Reimbursement	General Fund:Administration	2,0
4515 Travel & Farking Reimbarsements	not in prior budgets	General Fund:Police	2,0
4640 · Social Security	405.161 · Social Security	General Fund:Administration	17,0
4040 Social Security	410.161 · Social Security	General Fund:Police	80,0
	413.161 · Social Security	General Fund:Code Enforcement	5,0
	430.161 · Social Security	General Fund:Public Works	40,0
	452.161 · Social Security	General Fund:Swimming Pool	7,0
4683 · Travel Expense	413.33 · Travel Exp-Ordin.Officer	General Fund:Code Enforcement	7,0
4690 · Unemployment Compensation	405.162 · Unemployment Compensation	General Fund:Administration	4,0
	410.162 · Unemployment Compensation	General Fund:Police	15,0
	413.162 · Unemployment Compensation	General Fund:Code Enforcement	2,5
	430.162 · Unemployment Compensation	General Fund:Public Works	10,5
	452.162 · Unemployment Compensation	General Fund:Swimming Pool	2,5
4765 · Worker's Comp.	405.354 · Worker's Compensation	General Fund:Administration	8
·	410.354 · Worker's Compensation	General Fund:Police	38,5
	411.354 · Worker's Compensation	General Fund:Fire Protection	13,5
	413.354 · Worker's Compensation	General Fund:Code Enforcement	2
	430.354 · Worker's Compensation	General Fund:Public Works	55,1
	452.354 · Worker's Compensation	General Fund:Swimming Pool	5,0
4770 · Worker's Comp School Guards	410.355 · Worker's CompSchool Guards	General Fund:Police	12,5
Employee Withholdings & Benefit Total			737,6
Engineering Services			
4180 · Engineering - Consent Order	408.130 · Consent Order	Sewer Fund	110,0
4185 · Engineering - Demolition	408.36 Demolitions	CapEx Fund	-
	not in prior budgets	General Fund:Administration	-
		General Fund:CDBG Demo Grant	-
4195 · Engineering - General	408.30 General	CapEx Fund	10,0
	408.31 · Engineering - General Services	General Fund:Administration	50,0
	408.31 Crafton Blvd Separation	CapEx Fund:Crafton Blvd Separation	20,0
	408.310 · General Projects	Sewer Fund	40,0
	408.32 Sycamore Separation	CapEx Fund:Sycamore Separation	
	408.33 Woodlawn/Fountain Separ.	CapEx Fund:Woodlawn/Fountain Separ	20,0
-	408.35 Broadhead Separation	CapEx Fund:Broadhead Separation	50,0
	TOO.55 Broadifeda Separation		
	408.37 Source Reduction	CapEx Fund:Source Reduction	110,0

	New Full GL	Old Description	Class	Budget 2023
		408.39 N. Emily/Johnston Sewer Rep	CapEx Fund:Johnston Sewer Rep	30,000
		408.40 Belvidere St. Recon	CapEx Fund:Belvidere Recon	-
		408.54-Parks & Recreation / Pool House	CapEx Fund:Parks & Recreation	60,000
		408.62- Bldg Façade and Roof	CapEx Fund:Bldg Facade & Roof	1,500
		408.90-Master Site Plan	CapEx Fund:Master Site Plan	-
		473.704 · Duncan Storm Project	Sewer Fund:Duncan Storm Project	-
		not in prior budgets	CapEx Fund:Ewing Storm Sewer	-
			CapEx Fund:Misc. Projects	-
			General Fund:Code Enforcement	_
			General Fund:Parks	_
+			CapEx Fund:DCNR Grant	
+		Trail Faccibility Cturky	'	
+		Trail Feasibility Study	CapEx Fund	60,000
-		not in prior budgets	CapEx Fund:St. Recon	
		not in prior budgets	CapEx Fund:Blvd & Clearview HOP	-
		Linwood/Noble	CapEx Fund	5,000
		Crafton Blvd Streetscape Phase IIB & III	CapEx Fund:Streetscape	125,000
		Stairs	CapEx Fund:Stairs	60,000
		Union Street Reconstruction	CapEx Fund:Union Street	35,000
		Blight Remediation	CapEx Fund:Blight Remediation	5,000
		GLG Steuben/Linden	CapEx Fund	25,000
		473.704 · GROW Project Construction	Sewer Fund	-
╀	4200 5	408.34 Crafton Park Separation	CapEx Fund:Misc. Projects	45.000
1	4200 · Engineering - GIS Mapping	429.32 · Professional Services - GIS	Sewer Fund	45,000
L		not in prior budgets	General Fund:Public Works	-
\perp	4205 · Engineering - GLG	408.315 Engineering - GLG	Road Fund:GLG Grant	-
		433.603 GLG - Grant Expenditure	Road Fund:GLG Grant	-
T	4210 · Engineering - Inspection	408.311 · Inspections	Sewer Fund	15,000
\dagger	, , , , , , , ,	408.32 Inspections	Road Fund	20,000
\dagger		not in prior budgets	CapEx Fund:Crafton Blvd Separation	- 20,000
╁		not in prior budgets	CapEx Fund:Woodlawn/Fountain Separ	
			CapEx Fund:Sycamore Separation	
			Sewer Fund:Grandview Sewer Separation	-
	4215 · Engineering - Retainer	408.315 · Engineering - Retainer	General Fund:Administration	1,200
	4220 · Engineering - Roads	408.31 Engineering - Roads	Road Fund	15,000
		408.31-Road & Street	CapEx Fund	-
		not in prior budgets	General Fund:Administration	_
	4190 · Engineering - Design	not in prior budgets	CapEx Fund:Bldg Facade & Roof	_
+	1250 Zinginicaining Dasiigin	not in prior badgets	CapEx Fund:Broadhead Separation	
-			'	
+			CapEx Fund:Misc. Projects	-
			CapEx Fund:Public Works Bldg	
			Sewer Fund:Duncan Storm Project	-
4	4225 · Engineering - Storm Water	408.32 · Storm Water Reduction	Sewer Fund	_
	ngineering Services Total			
	ngineering Services Total	405.35 · Bonds	General Fund:Administration	952,700
	ngineering Services Total Isurance, Bond & Surety		General Fund:Administration General Fund:Administration	952,700
	ngineering Services Total surance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector	403.35 · Bonds - Property Tax Collector	General Fund:Administration	952,700 1,000 600
	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins	General Fund:Administration General Fund:Administration	952,700 1,000 600 95,000
	ngineering Services Total surance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough	General Fund:Administration General Fund:Administration General Fund:Administration	1,000 600 95,000 25,000
	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	952,700 1,000 600 95,000 25,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough	General Fund:Administration General Fund:Administration General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	1,000 600 95,000 25,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total perating Expenses	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police	1,000 600 95,000 25,000 1,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg	1,000 600 95,000 25,000 1,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total perating Expenses	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police	1,000 600 95,000 25,000 1,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total perating Expenses	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg	1,000 600 95,000 25,000 1,000
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total perating Expenses	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Administration General Fund:Police	952,700 1,000 600 95,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police	952,700 1,000 600 95,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 9,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Administration General Fund:Police	952,700 1,000 600 95,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police	952,700 1,000 600 95,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 9,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · CommunicyInternet - Ord. Offcr	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Administration General Fund:Code Enforcement General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 3,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 452.32 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Public Works General Fund:Swimming Pool	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 5,000 3,000 5,000 5,000 5,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 452.32 · Communications not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Swimming Pool General Fund:Swimming Pool General Fund:ARPA Grant	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 5,000 3,000 5,000 750
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 415.32 · Communications 407.35 · Communications 407.35 · Communications	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Code Enforcement General Fund:Code Enforcement General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Swimming Pool General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 7,500 - 1,500 - 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 415.32 · Communications 407.35 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Ode Enforcement General Fund:Fire Protection General Fund:Code Enforcement General Fund:Ode Enforcement General Fund:Public Works General Fund:Swimming Pool General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 7,500 - 1,500 6,000 6,000
In	ngineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 417.32 · Communications 410.32 · Communications 420.32 · Communications 420.32 · Communications 420.32 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Dublic Works General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police General Fund:Police General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500
In	Ingineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 410.32 · Communications 413.32 · Communications 410.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Swimming Pool General Fund:Administration General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500 1,500
In	Ingineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 410.32 · Communications 430.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Dublic Works General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police General Fund:Police General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500 1,500
In	Ingineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 410.32 · Communications 413.32 · Communications 410.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Swimming Pool General Fund:Administration General Fund:Police	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 5,000 1,500 6,000 2,500 1,500 3,500 3,500 1,500 3,500 1,500 3,500 3,500
In	Ingineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 410.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand 406.356 · Drug & Alcohol Testing	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Public Works General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Swimming Pool General Fund:Police General Fund:Police General Fund:Swimming Pool General Fund:Swimming Pool	952,700 1,000 600 95,000 25,000 1,000 122,600 7,500 1,500 3,000 5,000 15,000 750 1,500 6,000 2,500 3,500 2,500 2,000
In	Ingineering Services Total Isurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Isurance, Bond & Surety Total perating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 410.35 · Communications 452.32 · Communications 100.31 · Communications 452.32 · Communications 452.32 · Communications 452.32 · Communications 100.33 · Computer HW/SW Maint 100.34 · Computer Expense 100.35 · Computer H/W & S/W 100.36 · Drug & Alcohol Testing 100.37 · Compufalcohol Testing 100.38 · Drug/Alcohol Testing	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Ode Enforcement General Fund:Swimming Pool General Fund:Administration General Fund:Police General Fund:Police General Fund:Ode Enforcement General Fund:Swimming Pool General Fund:Police General Fund:Swimming Pool General Fund:Administration General Fund:Pollic Works	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500 1,500 2,500 2,500 5,000 5,
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total Iperating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense 4120 · Concession Stand Supplies 4170 · Drug & Alcohol Testing	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 410.35 · Communications 452.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand 406.356 · Drug & Alcohol Testing 430.350 · Drug Screening	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Police General Fund:Public Works General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Swimming Pool	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500 1,500 2,500 200 500
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total Iperating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense 4120 · Concession Stand Supplies 4170 · Drug & Alcohol Testing	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 413.03 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand 406.356 · Drug & Alcohol Testing 486.03 · Drug Screening 475 · Cap Equipment Purchases	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Swimming Pool General Fund:Administration General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Swimming Pool Sewer Fund	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 15,000 750 - 1,500 6,000 2,500 1,500 2,500 5,000 5,000 - 1,500 6,000 5,000 5,000 5,000 - 1,500 6,000 5,
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total Iperating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense 4120 · Concession Stand Supplies 4170 · Drug & Alcohol Testing	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 410.32 · Communications 413.32 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand 406.356 · Drug & Alcohol Testing 430.356 · Drug & Screening 475 · Cap Equipment Purchases 406.26 · Minor Equipment	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Police General Fund:Ode Enforcement General Fund:Public Works General Fund:Swimming Pool General Fund:Administration General Fund:Public Works General Fund:Swimming Pool Sewer Fund General Fund:Administration	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 - 1,500 3,000 5,000 5,000 7,500 - 1,500 6,000 2,500 1,500 5,000 1,500
In	ngineering Services Total Issurance, Bond & Surety 4060 · Bonds - Admin. Staff 4065 · Bonds - Property Tax Collector 4300 · Insurance - Liability/Property 4475 · Property Loss/Insurance Claims Issurance, Bond & Surety Total Iperating Expenses 4002 · Public Notices 4010 · Ammunition 4095 · Civil Service Commission 4100 · Communications 4115 · Computer Expense 4120 · Concession Stand Supplies 4170 · Drug & Alcohol Testing	403.35 · Bonds - Property Tax Collector 486.01 · Compreh. Liability/Property Ins 486.81 · Property Loss Claims-Borough 486.82 · Property Loss-Damages - Other not in prior budgets 406.34 · Advertising 410.22 · Ammunition 410.53 · Civil Service Commission 406.32 · Communications 410.32 · Communications 411.32 · Communications 413.32 · Communications 413.32 · Communications 413.03 · Communications 452.32 · Communications not in prior budgets 407.25 · Computer HW/SW Maint 410.76 · Computer Expense 430.27 · Computer H/W & S/W 452.27 · Computer H/W & Internet 452.24 · Supplies - Concession Stand 406.356 · Drug & Alcohol Testing 486.03 · Drug Screening 475 · Cap Equipment Purchases	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Police CapEx Fund:Public Works Bldg General Fund:Administration Sewer Fund:Duncan Storm Project General Fund:Code Enforcement General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Fire Protection General Fund:Code Enforcement General Fund:Swimming Pool General Fund:Administration General Fund:Police General Fund:Police General Fund:Administration General Fund:Police General Fund:Police General Fund:Police General Fund:Police General Fund:Swimming Pool Sewer Fund	952,700 1,000 600 95,000 25,000 1,000 - 122,600 - 7,500 3,000 5,000 15,000 9,500 5,000 1,500 6,000 2,500 1,500 2,500 5,000 1,500 6,000 2,500 5,000 5,000 1,500 6,000 1,500 6,000 1,500 1,

	New Full GL	Old Description 454.26 · Minor Equipment	Class	2023 2,0
+		not in prior budgets	General Fund:Parks General Fund:Code Enforcement	7,5
+		not in prior budgets		
\dashv			General Fund:Public Works	2,5
4	4045 5 :	105.00 5	General Fund:Community Activities	2,5
4	4245 · Equipment Rental	406.38 · Equipment Rentals	General Fund:Administration	11,0
4		429.38 · Equipment Rental	Sewer Fund	
		438.38 · Rental Equipment	General Fund:Public Works	3,0
		not in prior budgets	General Fund:Parks	
T			General Fund:Police	
			General Fund:Shade Trees	1,!
+	4275 · Fuel Expense	410.24 · Fuel Expense	General Fund:Police	30,
- 1	4275 · Fuel Expense	·		
_		411.24 · Fuel, Oil	General Fund:Fire Protection	7,
		413.24 · Fuel	General Fund:Code Enforcement	1,
		429.33 · Fuel	Sewer Fund	7,
		430.24 · Fuel	General Fund:Public Works	25,
T		438 · Fuel - Sweeper- Trk#108	Sewer Fund	1,
+	4320 · IT Expenses	407.32 · IT Expenses	General Fund:Administration	
	4320 · IT Expenses	407.32 · 11 Expenses		7,
_			General Fund:Swimming Pool	1,
		410.321 · IT Expense	General Fund:Police	10,
1	4360 · Licenses & Permits	430.42 · Licenses, Permits and Training	General Fund:Public Works	2,
+	1000 2.00.1000 0.1 0.1111.0	452.20 · Pool Lic., Pmts,Trng, Clrnc	General Fund:Swimming Pool	1,
+				
_	4395 · Meetings, Conferences, Training	400.24 · Council Meeting Expenses	General Fund:Administration	7,
		400.46 · Meetings, Confrences & Training	General Fund:Administration	8,
Ţ		402.46 · Meetings, Conferences, Training	Sewer Fund	2,
+		405.46 · Meetings, Conferences, Training	General Fund:Administration	7,
+				
4		410.75 · Training - Police Officers	General Fund:Police	7,
		410.751 · Training - Police Chief	General Fund:Police	1,
		413.46 · Training & Education	General Fund:Code Enforcement	1,
Ť		not in prior budgets	General Fund:Fire Protection	
+	AAOF Miss Francis			10
ŀ	4405 · Misc. Expenses	409.50 · Municipal Prop. Misc.	General Fund:Municipal Properties	10,
		453.49 · Rec. Activities - Expenses	General Fund:Community Activities	
		453.72 · Recreation Fundraising Purchase	General Fund:Community Activities	
Ī		459.57 · Misc. Contributions	General Fund:Community Activities	
+			General Fund:Fire Protection	
+		not in prior budgets	1	
			General Fund:Police	
			General Fund:Administration	
			General Fund:Public Works	5,
Ť	4425 · Office Supplies/Postage	406.21 · Office Supplies/Postage	General Fund:Administration	7,
+	4425 Office Supplies/Fostage	11		
1		410.21 · Office Supplies/Postage	General Fund:Police	2,
		413.21 · Office Supplies	General Fund:Code Enforcement	3,
		421 · Office Supplies-Postage	Sewer Fund	
Ť		not in prior budgets	General Fund:Public Works	
+	4445 · Physicals	410.531 · Physicals Patrolman	General Fund:Police	1,
+	4443 · Filysicais	·		
_		411.10 · Physicals-Annual CVFD	General Fund:Fire Protection	1,
ŀ	4490 · Recodify Boro Ordinances	414.46 · Recodify Boro Ordinances	General Fund:Code Enforcement	2,
١,	4625 · Shade Tree Health Maintenance	455.37 · Shade Tree Health Maintenance	General Fund:Shade Trees	60,
T.	4635 · Small Tools	429.26 · Small Tools & Equipment	Sewer Fund	7,
+	+033 3iiidii 100i3		General Fund:Public Works	
4		430.26 · Small Tools		7,
	4650 · Subscriptions/Memberships	400.42 · Subscriptions/Memberships-Boro	General Fund:Administration	20,
I		401.42 · Subscriptions/Memberships-Mayo	General Fund:Administration	
Ť		405.42 · Dues, Subscriptions, Membership		
$^{+}$				+
+		407.42 · Subscription Service/SaaS	General Fund:Administration	+
1		410.42 · Dues Police Chief	General Fund:Police	1,
+		410.421 · Dues - Police Officers	General Fund:Police	1,
İ		430.43 · Dues & Subscriptions	Sewer Fund	8,
ļ		not in prior budgets	General Fund:Fire Protection	5,
1		not in prior buugets	General Fund:Swimming Pool	
 			Daeneral Emili: 2 Milliming 5001	~
1				
]	4655 · Custodial Supplies	409.21 · Maintenance Supplies	General Fund:Administration	
	4655 · Custodial Supplies	• • • • • • • • • • • • • • • • • • • •	General Fund:Administration	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies	General Fund:Administration General Fund:Municipal Properties	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks	
	4655 · Custodial Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities	
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection	2,
	4655 · Custodial Supplies 4660 · Operating Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection	2,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection	2,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool	3, 6,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities	3, 6,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities General Fund:Swimming Pool	3, 6,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies not in prior budgets	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities	3, 6,
		409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities General Fund:Swimming Pool	3, 6,
	4660 · Operating Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Public Works General Fund:Police	2, 3, 6,
	4660 · Operating Supplies	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 453.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Community Activities General Fund:Fire Protection General Fund:Swimming Pool General Fund:Shade Trees General Fund:Public Works General Fund:Police General Fund:Code Enforcement	3, 6,
	4660 · Operating Supplies 4695 · Uniforms	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Public Works General Fund:Police General Fund:Police General Fund:Public Works	3, 6, 10, 10,
	4660 · Operating Supplies 4695 · Uniforms 4700 · Uniforms - Crossing Guards	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 453.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms 430.23 · Uniforms	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Public Works General Fund:Police General Fund:Police General Fund:Public Works	3, 6, 10, 10,
	4660 · Operating Supplies 4695 · Uniforms 4700 · Uniforms - Crossing Guards	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 453.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms 430.23 · Uniforms	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Swimming Pool General Fund:Swimming Pool General Fund:Community Activities General Fund:Community Activities General Fund:Public Works General Fund:Police General Fund:Police General Fund:Public Works	3, 6, 10, 10,
	4660 · Operating Supplies 4695 · Uniforms 4700 · Uniforms - Crossing Guards 4730 · Video Recording Devices	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 455.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms 430.23 · Uniforms 410.232 · Uniform Allowance - Crossing G 410.77 · Video Recording Devices	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Public Works General Fund:Public Works General Fund:Public Works General Fund:Public Works General Fund:Police General Fund:Police	3, 6, 10, 10,
	4660 · Operating Supplies 4695 · Uniforms 4700 · Uniforms - Crossing Guards	409.21 · Maintenance Supplies 429.25 · Repair & Maintenance Supplies 430.21 · Public Works - Misc. Supplies 452.21 · Maintenance Supplies 454.25 · Maintenance Supplies 458.22 · Community Center Supplies not in prior budgets 411.22 · Operating Supplies 452.23 · Operating Supplies 453.22 · Other - Supplies Golf Course 453.22 · Shade Tree Operating Supplies not in prior budgets 410.23 · Uniform Allowance 413.28 · Uniforms 430.23 · Uniforms	General Fund:Administration General Fund:Municipal Properties Sewer Fund General Fund:Public Works General Fund:Swimming Pool General Fund:Parks General Fund:Community Activities General Fund:Fire Protection General Fund:Fire Protection General Fund:Swimming Pool General Fund:Community Activities General Fund:Ommunity Activities General Fund:Community Activities General Fund:Community Activities General Fund:Public Works General Fund:Police General Fund:Police General Fund:Police	3, 2, 3, 6, 10, 10,

New	v Full GL	Old Description	Class	Budge 2023
		not in prior budgets	General Fund:Code Enforcement	-
		not in prior budgets	General Fund:Swimming Pool	-
	5 · COVID-19 Expenses	499.99 · COVID-19 Expeneses	General Fund:Administration	-
	ting Expenses Total ns & Foreign Fire Relief			449,395
	5 · Employee Pension Fund MMO	483.30 · Employee Pension Fund MMO	General Fund:Administration	94,7
	5 · Foreign Fire Relief	411.02 · Foreign Fire Relief	General Fund:Fire Protection	27,0
	5 · Police Pension Fund MMO	483.10 · Police Pension Fund MMO	General Fund:Police	81.1
	ns & Foreign Fire Relief Total			202.908
Profess	sional Services			
4030	0 · Auditing Services	403.31 · Auditing Services	General Fund:Administration	15,0
	<u> </u>	not in prior budgets	General Fund:Community Activities	-
4355	5 · Legal Services	404.31 · Solicitor Expenses	General Fund:Administration	50,0
		404.40 · Legal-Litigation	General Fund:Administration	2,5
		not in prior budgets	General Fund:Code Enforcement	
			Sewer Fund	3,5
4472	2 · Professional Consulting	402.31 · Auditing and Financial Consultant	General Fund:Administration	30,0
		429.31 · Professional Services	Sewer Fund	
		455.44 · Shade Tree - Arborist	General Fund:Shade Trees	2,5
		not in prior budgets	CapEx Fund	25,0
		not in prior budgets	CapEx Fund:Master Site Plan	
Profess	sional Services Total			128,5
	ition & Culture			
_	0 · Boro Gardens	455.46 · Boro Gardens	General Fund:Shade Trees	5
_	5 · Boro Tributes	459.56 · Borough Tributes	General Fund:Community Activities	2
_	0 · Celebrates Fireworks	457.31 · Fireworks	General Fund:Community Activities	15,0
	2 · Community Day	457.32 · Community Day	General Fund:Community Activities	32,0
_	0 · Crafton Performing Arts	458.55 · Crafton Preforming Arts	General Fund:Community Activities	2
	0 · Military Banners	457.50 · Military Banner Expenses	General Fund:Community Activities	1,5
4600	0 · Seasonal Decorations	457.295 · Seasonal Decorations	General Fund:Community Activities	5
4605	5 · Senior Dinner	453.23 · Sr. Dinner (offset 367.50)	General Fund:Community Activities	3,0
4685	5 · Tree Plantings	455.45 · Tree Plantings	General Fund:Shade Trees	15,0
Car (Cruise & Vendor Fair \$1,500	add a new account	General Fund:Community Activities	1,5
July	4th Event (exclusive of fireworks) - \$2	add a new account	General Fund:Community Activities	2,5
Fall	Festival - \$ 5,000	add a new account	General Fund:Community Activities	5,0
	oween event - \$3,000	add a new account	General Fund:Community Activities	3,0
Cele	ebration of Lights - \$3,000	add a new account	General Fund:Community Activities	3,0
Recrea	ition & Culture Total			83,0
Refund				
4110	0 · Facility Rental Deposits	409.76 · Deposit/Refunds-Community Roo		1,0
			General Fund:Community Activities	5
	5 · LST Refunds - Prior	491.03 · Refunds - LST	General Fund:Administration	5
4430	0 · Other Refunds - Prior	491 · Refunds of Prior Year Expenses - Oth	i	1,0
			General Fund:Swimming Pool	
		491.10 · Prior Year Refunds - Other	General Fund:Administration	
_	5 · R/E Tax Refunds - Prior	491.02 · RE Tax Refund - Prior	General Fund:Administration	2,0
4500	0 · Refunds - Misc.	491 · Refunds	Sewer Fund	
		491.06 · Refunds - Trash Collection	General Fund:Sanitation	5
_	5 · Service Tax Credit - EIT Refund	491.51 · Service Tax Credit - EIT Refund	General Fund:Fire Protection	1,0
_	5 · Tax Refunds - Current	491.10 Tax Refunds - Current	Road Fund	1,0
	0 · Road Tax Refunds - Prior	491.20 Tax Refund - Prior	Road Fund	1,0
	0 · Service Tax Credit - R/E Refund	491.50 · Service Tax Credit - R/E Refund	General Fund:Fire Protection	1,5
	ds Total			10,0
	s & Maintenance 5 · Magistrate Bldg - Capital Impr.	409.71 · Cap Improvements - Dist. Magist	General Fund Municipal Proportios	5,0
_	0 · Contracted Services	429.45 · Contracted Services - Vactor	Sewer Fund	10,0
713(Contracted Services	438.45 Road - Contract Services	Road Fund	5,0
4230	0 · Equip. Inspection & Testing	411.45 · Equip. Inspection & Testing	General Fund:Fire Protection	10,0
	5 · Equipment Rental	438.38 Equipment Rental	Road Fund	10,0
7245		not in prior budgets	General Fund:Swimming Pool	
4520	0 · General Repair & Maintenance	409.37 · Repairs/Maintenance	General Fund:Administration	<u> </u>
.520	zz.zzepa a maniechanec	425 · Maint/Rep.Materials	Sewer Fund	5,0
		430 · Sewer Repair Work - Other	Sewer Fund	3,0
		430.25 · Repairs - Maintenance	General Fund:Public Works	25,0
		452.22 · Pool Filter- Repairs & Supplies	General Fund:Swimming Pool	12,0
		452.25 · Pool- Repairs & Maintenance	General Fund:Swimming Pool	
		·	General Fund:Swimming Pool	-
		452.37 · Pool & Building - Ren/Maint		+
		452.37 · Pool & Building - Rep/Maint 452.371 · Concession - Rep/Maint/Eq	General Fund:Swimming Pool	
		452.371 · Concession - Rep/Maint/Eq	General Fund:Swimming Pool General Fund:Community Activities	
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf	General Fund:Swimming Pool General Fund:Community Activities General Fund:Parks	
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services	General Fund:Community Activities General Fund:Parks	12,0
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf	General Fund:Community Activities General Fund:Parks General Fund:Libraries	12,0
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services	General Fund:Community Activities General Fund:Parks General Fund:Libraries General Fund:Shade Trees	12,0
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services	General Fund:Community Activities General Fund:Parks General Fund:Libraries General Fund:Shade Trees General Fund:Municipal Properties	12,0
		452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services	General Fund:Community Activities General Fund:Parks General Fund:Libraries General Fund:Shade Trees General Fund:Municipal Properties General Fund:Fire Protection	12,0
4575	5 · Renairs - Magistrate RIdg	452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services not in prior budgets	General Fund:Community Activities General Fund:Parks General Fund:Libraries General Fund:Shade Trees General Fund:Municipal Properties General Fund:Fire Protection Road Fund	12,0
	5 · Repairs - Magistrate Bldg 0 · Repairs - Equipment & Tools	452.371 · Concession - Rep/Maint/Eq 453.37 · Maint/Repairs - Mini Golf 454.37 · Maintenance - Repairs Services	General Fund:Community Activities General Fund:Parks General Fund:Libraries General Fund:Shade Trees General Fund:Municipal Properties General Fund:Fire Protection Road Fund	12,0 17,5 17,5

New Full GL	Old Description	Class	Budge 2023
	411.23 · Minor Equip. Repair	General Fund:Fire Protection	2,5
	437 · Equipment Repairs	Sewer Fund	-
	437.25 Equipment Repairs	Road Fund	2,5
	not in prior budgets	General Fund:Libraries	-
		General Fund:Parks	2,0
		General Fund:Public Works	-
4720 · Vehicle Maintenance	410.37 · Vehicle Maintenance	General Fund:Police	8,0
	411.37 · Vehicle Maintenance	General Fund:Fire Protection	10,5
	413.37 · Vehicle Repairs	General Fund:Code Enforcement	2,5
	430.37 · Vehicle Repairs	General Fund:Public Works	7,5
	·	Sewer Fund	5,0
4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Municipal Properties	
		General Fund:Libraries	
		General Fund:Parks	
		General Fund:Police	
		General Fund:Public Works	
		General Fund:Swimming Pool	
Repairs & Maintenance Total			149,1
Salary & Wages			2 .3,2
4140 · Wages - Overtime (Court)	410.192 · Court Overtime	General Fund:Police	50,0
4140 · Wages - Overtime (Court) 4147 · Wages - Overtime (Training)	not in prior budgets	General Fund:Police	30,0
4155 · Wages - Overtime (Training)	410.193 · DANET O.T. (See 380.05 offset)		4,0
4370 · Salary - Longevity	410.193 · DANET O.T. (See 380.05 offset) 410.13 · Longevity - Police	General Fund:Police	6,2
	ů ,		6,2
4510 · Reimbursed - Regular	410.19 · O.T. Police (see 380.12 Reimb.)	General Fund: Administration	
4545 · Salary - Full Time Staff	405.12 · Salary - Full Time Staff	General Fund:Administration	103,0
	410.12 · Salaries - Police Officers	General Fund:Police	794,1
+	430.14 · Salaries - Full Time Employees	General Fund:Public Works	355,3
	not in prior budgets	General Fund:Code Enforcement	
4550 · Salary - Assistant Manager	405.14 · Salary - Assistant Manager	General Fund:Administration	87,5
4552 · Salary - Bldg. Inspector	413.10 · Salary-Bldg. Inspec./Zoning Off	General Fund:Code Enforcement	57,6
4555 · Salary - Chief	410.121 · Salary - Chief	General Fund:Police	109,5
4560 · Salary - Council	400.05 · Salary - Council	General Fund:Administration	8,4
4562 · Salary - Fire Marshal	413.12 · Salary - Fire Marshal	General Fund:Fire Protection	
4565 · Salary - Manager	405.10 · Salary - Manager	General Fund:Administration	95,0
4570 · Salary - Mayor	401.05 · Salary - Mayor	General Fund:Administration	1,8
4575 · Salary - Ordinance Officer	413.13 · Salary - Ordinance Officer	General Fund:Code Enforcement	
4580 · Salary - P/W Foreman	430.10 · Salary - P/W Foreman	General Fund:Public Works	72,9
4585 · Salary - Police Secretary	410.14 · Salary - Police Secretary	General Fund:Police	40,3
4590 · Salary - Property Tax Collector	403.11 · Salary - Property Tax Collector	General Fund:Administration	
4595 · Salary - Treasurer	405.11 · Salary - Treasurer	General Fund:Administration	3,0
4735 · Wages - Crossing Guards	410.18 · Wages - Crossing Guards	General Fund:Police	97,3
4740 · Wages - Intern	405.15 · Administrative Intern	General Fund:Administration	10,0
4745 · Wages - Jail Guards	410.181 · Wages - Jail Guards	General Fund:Police	1,0
4750 · Wages - Overtime	430.15 · Wages - Reg. Overtime Pay	General Fund:Public Works	20,0
4730 Wages Overtime	not in prior budgets	General Fund: Police	25,0
4751 · Wages - Overtime (Snow)	432.14 · Wages - Snow Removal Overtime		20,0
4755 · Wages - Part Time	413.15 · Wages - Part Time Staff	General Fund:Code Enforcement	25,0
4733 · Wages - Fait Time	430.16 · Wages - P/W Part Time	General Fund:Public Works	
			25,0
	452.14 · Wages - Pool Personnel	General Fund:Swimming Pool	
47CO Marca Casaral Staff	452.15 · Wages - Pool Concess.	General Fund:Swimming Pool	45.0
4760 · Wages - Seasonal Staff	430.18 · Wages - P/W Seasonal Employme		45,0
	not in prior budgets	General Fund:Swimming Pool	120,0
Salary & Wages Total			2,177,7
Storm Water & Sewer Treatment	122.25 41.5225		
4005 · ALCOSAN Charges	429.36 · ALCOSAN Charges	Sewer Fund	1,280,0
4087 · CCTV	430.451 · CCTV	Sewer Fund	60,0
4157 · Deficiency Corrections	430.45 · Deficiency Corrections	Sewer Fund	400,0
4537 · Emergency Repairs - Sewers	430.371 · Emergency Repairs	Sewer Fund	10,0
Storm Water & Sewer Treatment Total			1,750,0
Streets & Roads			
4025 · Anti-Skid Materials	432.22 · Anti-Skid Materials	General Fund:Public Works	62,5
4380 · Material - Curbing Supplies	435.22 · Material - Curbing Supplies	General Fund:Public Works	5,0
4382 · Material - Paving	438.22 In-House Paving Material	Road Fund	
4385 · Material - Roads Supplies	438.22 · Material- Roads Supplies	General Fund:Public Works	10,0
	not in prior budgets	Road Fund	
4390 · Material - Stairs/Sidewalk Sup.	435.245 · Material - Stairs and Sidewalks	General Fund:Public Works	10,0
4536 · Road Paving Program	439.45 Road Paving Program	Road Fund	320,1
4630 · Signs & Posts	433.22 · Signs & Posts	General Fund:Public Works	15,0
4538 · Road Paving - Prior Yr.	439.455 Road Program-Prior Year	Road Fund	1
Streets & Roads Total	0		422,6
Tax Collection & Billing Fees			,
4001 · ACSWTA Auding Fee's (Odd Year)		General Fund:Administration	
4040 · Jordan - Billing Fees	402.31 · Billing Fees	Sewer Fund	27,0
4325 · Jordan - Act 32 SW Tax District	403.48 · Jordan-Act 32 SWTax District	General Fund:Administration	15,0
4330 · Jordan - Act 511 Fees	403.48 · Jordan-Act 32 SW Fax District	General Fund:Administration	5,0
	403.46 · Jordan Act 511 Fees 403.46 · Jordan-Liens-Revivals-SherSales	General Fund:Administration General Fund:Administration	
1225 . Jordan Lione/Day/Char Calac		roenerar runu.Aummiistration	10,0
4335 · Jordan - Liens/Rev./Sher. Sales 4340 · Jordan - R/E Tax Fees		General Fund:Administration	7,5

New Full GL	Old Description	Class	Budget 2023
4350 · Jordan - TCF Fees	403.461 · Jordan Tax - TCF Fees	General Fund:Administration	18,000
4415 · Jordan - Municipal Claims	446.10 · Claims Commission	Sewer Fund	2,500
4417 · RAD Tax Payment	403.76 · Rad Tax Payment	General Fund:Administration	4,000
Tax Collection & Billing Fees Total			97,50
Utilities & Public Services			
4295 · Hydrant Rental	411.38 · Hydrant Rental	General Fund:Fire Protection	23,30
4645 · Street Lighting Supplies	434.45 · Street Lighting - Elect. Supply	General Fund:Public Works	90,00
4675 · Traffic Signals Maintenance	433.45 · Traffic Signals Maintenance	General Fund:Public Works	5,00
4680 · Traffic Signals Supplies	433.451 · Traffic Signals - Elect. Supply	General Fund:Public Works	6,50
4705 · Utilities	409.36 · Utilities	General Fund:Administration	25,00
	409.36 · Utilities	General Fund:Municipal Properties	-
	430.36 · Utilities	General Fund:Public Works	8,00
	452.36 · Utilities	General Fund:Swimming Pool	15,00
	454.36 · Utilities	General Fund:Parks	7,00
	not in prior budgets	Sewer Fund	1,50
4710 · Utilities - District Magistrate	409.361 · Utilities - District Magistrate	General Fund:Municipal Properties	6,50
Utilities & Public Services Total			187,80
Transfers			
1900 · Clearing	411.90 · Trf to Fire Equip Fund	General Fund	-
	411.901 · Trf to Minor Equip. SCBA Fund	General Fund	22,00
	492.04 · Transfer to ARPA Fund	General Fund	-
	492.30 · Transfer to Reserve Fund	General Fund	_
	492.30 Trf. to General Fund	Road Fund	250,37
	492.31 Trf. to Road Reserve Fund	Road Fund	-
	495.10 · Transfer to General Fund	Sewer Fund	325,00
Transfers Total			597,37
Expense Total			13,173,55
Net Income			_



2023 Proposed Departmental Budget Breakdowns

Administration	1	2023 Craπon Borough PROPO	JED Buuget
			-
	Old Based office		D 4-1 2022
New Full GL	Old Description	Class	Budget 2023
ncome 3000 · Real Estate Taxes			
3001 · Real Estate - Current	301.10 · Real Estate - Current	General Fund	1,777,000
3005 · Real Estate - Prior year	301.20 · Real Estate - Prior Year	General Fund	30,000
3010 · Real Estate - Delinquent	301.50 · Real Estate - Deling/Leined	General Fund	65,000
3015 · Real Estate - Penalty & Int.	319.01 · P&I - Real Estate Tax	General Fund	2,000
3020 · R/E Deling. P&I	319.02 · P&I - Deling. Real Estate Tax	General Fund	30,000
3000 · Real Estate Taxes Total	·		1,904,000
3050 · Act 511 Taxes			
3051 · Real Estate Transfer Tax	310.10 · Real Estate Transfer Tax	General Fund	120,000
3053 · EIT - Current	310.21 · EIT - Current	General Fund	645,000
3056 · EIT - Prior	310.22 · EIT - Prior	General Fund	285,000
3059 · EIT - Delinquent	310.23 · EIT - Delinquent	General Fund	7,500
3062 · EIT - Penalty & Interest	319.12 · P&I - EIT	General Fund	500
3065 · EIT - Delinq Penalty & Int.	319.122 · P&I - Delinq. EIT	General Fund	1,500
3068 · Mercantile - Current	310.31 · Mercantile - Current	General Fund	90,000
3074 · Mercantile - Penalty & Int.	319.13 · P&I - Mercantile	General Fund	100
3077 · Business Priviledge - Current	310.36 · Business Priviledge - Current	General Fund	60,000
3080 · Business Priviledge P&I	319.18 · P&I - Business Priviledge	General Fund	100
3083 · Local Service Tax - Current	310.51 · Local Service Tax - Current	General Fund	45,000
3086 · Local Svc Tax P&I	319.15 · P&I - Local Service Tax	General Fund	100
3050 · Act 511 Taxes Total			1,254,800
3100 · Business Licenses & Permits	221 C1 Caliateira Daniella	Conoral Frank	
3101 · Soliciting Permits	321.61 · Soliciting Permits	General Fund	- 5.000
3105 · Mechanical Devices 3110 · Cable Franchise Fees	321.75 · Mechanical Devices 321.80 · Cable Franchise Fees	General Fund General Fund	5,000
3110 · Cable Franchise Fees 3115 · Business Licenses	321.80 · Cable Franchise Fees 321.90 · Business Licenses	General Fund	90,000
3100 · Business Licenses & Permits Total	321.90 · Busiliess Licenses	Gerierai Fuliu	97,000
3150 · Non-Business Licenses & Permits 3150 · Non-Business Licenses & Permits			37,000
3151 · Street Openings	322.80 · Street Openings	General Fund	5,000
3155 · Street Pole Permits	322.81 · Street Pole Permits	General Fund	300
3150 · Non-Business Licenses & Permits Total		30	5,300
3200 · Interest, Rents & Royalties			3,553
3201 · Interest on Investments	341.01 · Income on Investments	General Fund	1,500
3205 · Rental Income	342.00 · Rental Income	General Fund	26,060
3200 · Interest, Rents & Royalties Total			27,560
3220 · State Grant Proceeds			
3221 · Grant - Act 101 Recycling	354.15 · Act 101 Recycling Grant	General Fund	5,000
3225 · Grant - Miscellaneous	354.20 · Miscellaneous Grants	General Fund	
CDBG Grant	not in prior budgets	General Fund	-
3223 · Liquid Fuels Grant	C	General Fund	160,000
3220 · State Grant Proceeds Total			165,000
3240 · State Shared Revenues & Entitle			
3241 · PURTA	355.01 · PURTA	General Fund	3,000
3245 · Liquor Licenses	355.04 · Liquor Licenses	General Fund	1,000
3250 · Pension State Aid	355.05 · Pension State Aid	General Fund	140,000
3255 · Foreign Fire Fund	355.07 · Foreign Fire Fund	General Fund	27,000
3260 · Act 13 Impact Fee	355.09 · Act 13 Impact Fee	General Fund	1,000
3240 · State Shared Revenues & Entitle Total			172,000
3270 · County Shared Revenue & Grants	257.04 40/ Color Tour/DAD	Conord Fund	200.00
3271 · 1% Sale Tax (RAD)	357.01 · 1% Sales Tax (RAD)	General Fund	200,000
3270 · County Shared Revenue & Grants Total 3470 · Misc. Revenues			200,000
+ .	290 02 . Incurance Dividends	General Fund	E0 000
3471 · Insurance Dividends 3477 · Sale of Fixed Assets	380.03 · Insurance Dividends 391.10 · Sale of Fixed Assets	General Fund General Fund	50,000
3480 · Compensation of Fixed Assets	391.10 · Sale of Fixed Assets 391.20 · Compensation of Fixed Assets	General Fund General Fund	2,500
3480 · Compensation of Fixed Assets 3483 · Refunds of Current Exp.	380.01 · Refunds on Current Expenditures	General Fund General Fund	2,500
3484 · Refunds of Current Exp.	395.10 · Refunds on Current Expenditures	General Fund	500
3486 · Other Income	380.02 · Other	General Fund	500
3470 · Misc. Revenues Total	55502 56161	- Citerar Fullu	55,500
Transfers			33,300
1900 · Clearing	392.08 · Transfer from Sewer Fund	General Fund	325,000
	392.09 · Transfer from Road Fund	General Fund	250,375
	392.30 · Transfer from Capital Projects	General Fund	230,37
	392.35 · Transfer from Highway Aid	General Fund	161,800
11	392.90 · Transfer - Unreserved Fund Bal.	General Fund	274,185
Transfers Total			1,011,360
Total Income			4,892,520
Expense			
Capital Expenses 4080 · Capital Expense			

Administration Page 1

	Old Description	Class	Budget 2023
New Full GL 4235 · Major Purchase	406.74 · Major Equipment	General Fund:Administration	5,000
Capital Expenses Total		- Silver	10,000
Community Outreach & Development Total			
4000 · Advertising & Promotions	462.34 · Advertising & Promotions	General Fund:Administration	5,000
4165 · Design & Mobility Improvements	462.72 · Design & Mobility Improvements	General Fund:Administration	25,000
Community Outreach & Development Total	-		30,000
Contract Services			
4135 · Janitorial	not in prior budgets	General Fund:Administration	
4440 · Payroll Contract	402.45 · Payroll Contract	General Fund:Administration	12,000
Contract Services Total			12,000
Debt Services			
4305 · Interest - Bond	472.21 · 2021 General Oblig. Bond	General Fund:Administration	219,150
4460 · Principal - Bond	471.21 · 2021 General Oblig. Bond	General Fund:Administration	200,000
Debt Services Total			419,150
Employee Withholdings & Benefit			
4270 · FSA	405.163 · FSA	General Fund:Administration	1,500
4285 · Hospitalization	405.156 · Hospitalization	General Fund:Administration	73,500
4290 · HRA	405.164 · HRA	General Fund:Administration	2,500
4365 · Life, Accident & STD	405.154 · Health & Accident & STD	General Fund:Administration	1,500
4515 · Travel & Parking Reimbursements	405.33 · Transportation Reimbursement	General Fund:Administration	2,000
4640 · Social Security	405.161 · Social Security	General Fund:Administration	17,000
4690 · Unemployment Compensation	405.162 · Unemployment Compensation	General Fund:Administration	4,000
4765 · Worker's Comp.	405.354 · Worker's Compensation	General Fund:Administration	800
Employee Withholdings & Benefit Total	·		102,800
Engineering Services			,
4185 · Engineering - Demolition	not in prior budgets	General Fund:Administration	
4195 · Engineering - General	408.31 · Engineering - General Services	General Fund:Administration	50,000
4215 · Engineering - Retainer	408.315 · Engineering - Retainer	General Fund:Administration	1,200
4220 · Engineering - Roads	not in prior budgets	General Fund:Administration	,
Engineering Services Total			51,200
Insurance, Bond & Surety			,
4060 · Bonds - Admin. Staff	405.35 · Bonds	General Fund:Administration	1,000
4065 · Bonds - Property Tax Collector	403.35 · Bonds - Property Tax Collector	General Fund:Administration	600
4300 · Insurance - Liability/Property	486.01 · Compreh. Liability/Property Ins	General Fund:Administration	95,000
4475 · Property Loss/Insurance Claims	486.81 · Property Loss Claims-Borough	General Fund:Administration	25,000
14473 Troperty Lossy insurance claims	486.82 · Property Loss-Damages - Other	General Fund:Administration	1,000
Insurance, Bond & Surety Total	400.02 Troperty Loss Burnages Other	deneral Fund. Administration	122,600
Operating Expenses			122,000
4002 · Public Notices	406.34 · Advertising	General Fund:Administration	7,500
4100 · Communications	406.32 · Communications	General Fund:Administration	5,000
4115 · Computer Expense	407.25 · Computer HW/SW Maint	General Fund:Administration	1,500
4170 · Drug & Alcohol Testing	406.356 · Drug & Alcohol Testing	General Fund:Administration	200
4240 · Minor Purchase	406.26 · Minor Equipment	General Fund:Administration	1,500
4245 · Equipment Rental	406.38 · Equipment Rentals	General Fund:Administration	
	407.32 · IT Expenses		11,000
4320 · IT Expenses	'	General Fund:Administration	7,500
4395 · Meetings, Conferences, Training	400.24 · Council Meeting Expenses	General Fund:Administration	7,500
 	400.46 · Meetings, Confrences & Training	General Fund:Administration	8,500
14405 NG 5	405.46 · Meetings, Conferences, Training	General Fund:Administration	7,000
4405 · Misc. Expenses	not in prior budgets	General Fund:Administration	
and the state of t		/ aparal lund. Administration	_
4425 · Office Supplies/Postage	406.21 · Office Supplies/Postage	General Fund:Administration	
4425 · Office Supplies/Postage 4650 · Subscriptions/Memberships	400.42 · Subscriptions/Memberships-Boro	General Fund:Administration	
	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor	General Fund:Administration General Fund:Administration	
	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership	General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - -
4650 · Subscriptions/Memberships	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - - -
4650 · Subscriptions/Memberships 4655 · Custodial Supplies	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - - - - 2,000
4650 · Subscriptions/Memberships	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund	20,000 - - - - 2,000 250
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration	20,000 - - - - 2,000 250
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund	20,000 - - - 2,000 250 3,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration	20,000 - - - 2,000 250 3,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration General Fund:Administration	20,000 - - - 2,000 25(3,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration	20,000 - - - 2,000 250 3,000 89,950
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration General Fund:Administration	20,000 - - - 2,000 250 3,000 89,950
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration General Fund:Administration	20,000 - - - 2,000 250 3,000 89,950
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund General Fund:Administration General Fund:Administration	20,000 - - 2,000 250 3,000 89,95 0 94,770 94,770
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - - 2,000 25(3,000 89,95(94,77(94,77(
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - - - 2,000 250 3,000 89,950 94,770 94,770 15,000 50,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration	20,000 - - 2,000 256 3,000 89,956 94,770 94,770 15,000 50,000 2,500
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services 4355 · Legal Services	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration	20,000 - - 2,000 250 3,000 89,950 94,770 15,000 50,000 2,500 30,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services 4355 · Legal Services 4472 · Professional Consulting	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration	20,000 - - 2,000 250 3,000 89,950 94,770 94,770 15,000 50,000 2,500 30,000
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services 4355 · Legal Services 4472 · Professional Consulting Professional Services Total	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses	General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund:Administration General Fund General Fund:Administration	20,000 2,000 250 3,000 89,950 94,770 15,000 50,000 2,500 30,000 97,500
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services 4355 · Legal Services 4472 · Professional Consulting Professional Services Total Refunds 4375 · LST Refunds - Prior	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses 404.40 · Legal-Litigation 402.31 · Auditing and Financial Consultant	General Fund:Administration	2,000 250 3,000 89,950 94,770 94,770 15,000 50,000 2,500 30,000 97,500
4650 · Subscriptions/Memberships 4655 · Custodial Supplies 4610 · Service Charge 4145 · COVID-19 Expenses Operating Expenses Total Pensions & Foreign Fire Relief 4175 · Employee Pension Fund MMO Pensions & Foreign Fire Relief Total Professional Services 4030 · Auditing Services 4355 · Legal Services 4472 · Professional Consulting Professional Services Total Refunds	400.42 · Subscriptions/Memberships-Boro 401.42 · Subscriptions/Memberships-Mayor 405.42 · Dues, Subscriptions, Membership 407.42 · Subscription Service/SaaS 409.21 · Maintenance Supplies not in prior budgets not in prior budgets 499.99 · COVID-19 Expeneses 483.30 · Employee Pension Fund MMO 403.31 · Auditing Services 404.31 · Solicitor Expenses 404.40 · Legal-Litigation 402.31 · Auditing and Financial Consultant	General Fund:Administration	20,000 2,000 250 3,000 89,950 94,770 94,770 15,000 50,000 2,500 30,000 97,500

Administration Page 2

Administration (cont'd)

2023 Crafton Borough PROPOSED Budget

New Full GL	Old Description	Class	Budget 2023
Refunds Total			3,500
Repairs & Maintenance			
4520 · General Repair & Maintenance	409.37 · Repairs/Maintenance	General Fund:Administration	
4530 · Repairs - Equipment & Tools	406.37 · Maint. & Repairs Equipment	General Fund:Administration	500
Repairs & Maintenance Total			500
Salary & Wages			
4545 · Salary - Full Time Staff	405.12 · Salary - Full Time Staff	General Fund:Administration	103,000
4550 · Salary - Assistant Manager	405.14 · Salary - Assistant Manager	General Fund:Administration	87,525
4560 · Salary - Council	400.05 · Salary - Council	General Fund:Administration	8,400
4565 · Salary - Manager	405.10 · Salary - Manager	General Fund:Administration	95,000
4570 · Salary - Mayor	401.05 · Salary - Mayor	General Fund:Administration	1,800
4590 · Salary - Property Tax Collector	403.11 · Salary - Property Tax Collector	General Fund:Administration	480
4595 · Salary - Treasurer	405.11 · Salary - Treasurer	General Fund:Administration	3,000
4740 · Wages - Intern	405.15 · Administrative Intern	General Fund:Administration	10,000
Salary & Wages Total			309,205
Tax Collection & Billing Fees			
4001 · ACSWTA Auding Fee's (Odd Year)		General Fund:Administration	500
4325 · Jordan - Act 32 SW Tax District	403.48 · Jordan-Act 32 SWTax District	General Fund:Administration	15,000
4330 · Jordan - Act 511 Fees	403.47 · Jordan Act 511 Fees	General Fund:Administration	5,000
4335 · Jordan - Liens/Rev./Sher. Sales	403.46 · Jordan-Liens-Revivals-SherSales	General Fund:Administration	10,000
4340 · Jordan - R/E Tax Fees	403.462 · Jordan Tax - R/E Tax Collec Fee	General Fund:Administration	7,500
4345 · Jordan - Delinq R/E Tax Fees	403.463 · Jordan Tax-Prior R/E Tax Fee	General Fund:Administration	8,000
4350 · Jordan - TCF Fees	403.461 · Jordan Tax - TCF Fees	General Fund:Administration	18,000
4417 · RAD Tax Payment	403.76 · Rad Tax Payment	General Fund:Administration	4,000
Tax Collection & Billing Fees Total			68,000
Utilities & Public Services			
4705 · Utilities	409.36 · Utilities	General Fund:Administration	25,000
Utilities & Public Services Total			25,000
Transfers			
1900 · Clearing	411.90 · Trf to Fire Equip Fund	General Fund	
	411.901 · Trf to Minor Equip. SCBA Fund	General Fund	22,000
	492.04 · Transfer to ARPA Fund	General Fund	
	492.30 · Transfer to Reserve Fund	General Fund	
Transfers Total			22,000
otal Expense			1,458,175
let Income			3,434,345

Administration Page 3

Code Emoreement			
			-
New Description	Old Description	Class	Budget 2023
ncome			
3170 · Fines & Forfeits	224.42 6 1/0 1/2 22 27 1/2 1/2 2		2.000
3175 · Code Ordinance Violations 3170 · Fines & Forfeits Total	331.12 · Code/Ordinance Violations	General Fund:Code Enforcement	3,000 3,000
3300 · Departmental Earnings	+		3,000
3305 · Hearing Fees - Zoning/Planning	361.34 · Hearing Fees-Zoning & Planning	General Fund:Code Enforcement	1,000
3312 · Comm. Fire Inspection Fees	362.49 · Comm. Fire Inspection Fees	General Fund:Code Enforcement	2,500
3320 · Permits - Build/Elec/Plub/Mech	362.40 · Permits- Build/Elec/Plub/Mech	General Fund:Code Enforcement	20,000
3325 · Permits - Occupancy	362.45 · Permits- Occupancy	General Fund:Code Enforcement	12,000
3330 · Permits - Other Code Enforce.	362.55 · Other Permits Code Enforce	General Fund:Code Enforcement	1,000
3335 · Permits - Zoning Use	361.33 · Permits- Zoning Use	General Fund:Code Enforcement	5,000
3340 · Rental Inspection Fee	362.48 · Rental Inspection Fee	General Fund:Code Enforcement	6,000
3300 · Departmental Earnings	358.12 · Reimb Code Enforcement Service	General Fund:Code Enforcement	
3300 · Departmental Earnings Total			47,500
otal Income			50,500
xpense			
Building, Planning & Zoning	440.47 011 0 110050		
4045 · Bldg. Permit - DCED	413.47 · Bldg Permit DCED	General Fund:Code Enforcement	200
4050 · Bldg. Permit - Inspection Fees	414.12 · Bldg Permit-Inspection Fees	General Fund:Code Enforcement	10,000
4160 · Demolition - Blight Prop. 4480 · Public Nuisance Remediation	413.45 · Demolition-Blight Props 413.41 · Public Nuisance Remediation-Exp	General Fund:Code Enforcement	-
4775 · ZHB - Court Reporter/Sec'y	414.14 · ZHB - Court Reporter/Sec'y	General Fund:Code Enforcement	500
4780 · ZHB - Legal Services	414.31 · ZHB Legal Services	General Fund:Code Enforcement	1,000
4785 · ZHB - Office Expense	414.21 · ZHB Office-Adv-Postage	General Fund:Code Enforcement	200
4790 · Zoning Inspections	413.14 · Zoning Inspections	General Fund:Code Enforcement	
Building, Planning & Zoning Total	The state of the s	Constant unations and content	11,900
Capital Expenses			
4080 · Capital Expense	414.74 · Capital Outlay	General Fund:Code Enforcement	-
Capital Expenses Total			-
Debt Services			
4310 · Interest - Equipment-Vehicles	not in prior budgets	General Fund:Code Enforcement	8,815
4465 · Principal - Equipment-Vehicles	not in prior budgets	General Fund:Code Enforcement	680
Debt Services Total			9,495
Employee Withholdings & Benefit			
4285 · Hospitalization	413.156 · Hospitalization	General Fund:Code Enforcement	6,800
4365 · Life, Accident & STD	413.154 · Health & Accident & STD	General Fund:Code Enforcement	500
4640 · Social Security 4683 · Travel Expense	413.161 · Social Security	General Fund:Code Enforcement	5,000
4690 · Unemployment Compensation	413.33 · Travel Exp-Ordin.Officer 413.162 · Unemployment Compensation	General Fund:Code Enforcement General Fund:Code Enforcement	500
4765 · Worker's Comp.	413.354 · Worker's Compensation	General Fund:Code Enforcement	2,500 200
Employee Withholdings & Benefit Total	413.334 Worker's compensation	General i una.code Emorcement	15,500
Engineering Services	+		15,500
4195 · Engineering - General	not in prior budgets	General Fund:Code Enforcement	
Engineering Services Total	The state of the s		-
Operating Expenses			
4002 · Public Notices	406.34 · Advertising	General Fund:Code Enforcement	1
4100 · Communications	413.32 · Communic/Internet - Ord. Offcr	General Fund:Code Enforcement	3,000
4240 · Minor Purchase	not in prior budgets	General Fund:Code Enforcement	7,500
4275 · Fuel Expense	413.24 · Fuel	General Fund:Code Enforcement	1,500
4395 · Meetings, Conferences, Training	413.46 · Training & Education	General Fund:Code Enforcement	1,000
4425 · Office Supplies/Postage	413.21 · Office Supplies	General Fund:Code Enforcement	3,000
4490 · Recodify Boro Ordinances	414.46 · Recodify Boro Ordinances	General Fund:Code Enforcement	2,500
4695 · Uniforms	413.28 · Uniforms	General Fund:Code Enforcement	1,500
4610 · Service Charge	not in prior budgets	General Fund:Code Enforcement	
Operating Expenses Total	+	<u> </u>	20,000
Professional Services	not in prior budgets	Conoral Fundicada Enfancia	
4355 · Legal Services Professional Services Total	not in prior budgets	General Fund:Code Enforcement	
	+		-
Repairs & Maintenance 4720 · Vehicle Maintenance	413.37 · Vehicle Repairs	General Fund:Code Enforcement	2,500
Repairs & Maintenance Total	715.57 Vehicle Nepalls	Scheral Fund.code Emoltement	2,500
Salary & Wages	+		2,300
4545 · Salary - Full Time Staff	not in prior budgets	General Fund:Code Enforcement	+
4552 · Salary - Bldg. Inspector	413.10 · Salary-Bldg. Inspec./Zoning Off	General Fund:Code Enforcement	57,680
4575 · Salary - Ordinance Officer	413.13 · Salary - Ordinance Officer	General Fund:Code Enforcement	37,000
4755 · Wages - Part Time	413.15 · Wages - Part Time Staff	General Fund:Code Enforcement	25,000
Salary & Wages Total			82,680
	Т		142,075
otal Expense			172,073

Code Enforcement Page 1

New Full GL Income 3200 · Interest, Rents & Royalties 3201 · Interest, Rents & Royalties 3200 · Interest, Rents & Royalties Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Fundraising 3460 · Fundraising 3455 · Senior Dinner 3405 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4660 · Operating Supplies 4660 · Operating Supplies 4600 · Auditing Services Professional Services 469.56 · Borough Tributes	Al Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	12,500 12,500 12,500
3200 · Interest, Rents & Royalties 3200 · Interest, Rents & Royalties 3201 · Interest on Investments Crafton Celebrates 3200 · Interest, Rents & Royalties Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 367.10 · Minature Golf Pay 3405 · Park Shelter Rental Fee 367.14 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 367.15 · Community Room 3460 · Fundraising 367.52 · Fundraising-Recre 3455 · Senior Dinner 367.50 · Senior Dinner-Fee 3400 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 380.50 · Military Banner Receipts 3489 · Crafton Celebrates 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total	General Fund:Community Activities To Play General Fund:Community Activities General Fund:Community Activities Rental Fee General Fund:Community Activities	200 8,500 6,500 3,000 21,200 1,500 22,700
3200 · Interest, Rents & Royalties 3201 · Interest on Investments Crafton Celebrates 3200 · Interest, Rents & Royalties Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 367.10 · Minature Golf Pay 3405 · Park Shelter Rental Fee 367.14 · Park Shelter Rental Fee 367.15 · Community Room 3460 · Fundraising 367.50 · Senior Dinner 367.50 · Senior Dinner 367.50 · Senior Dinner-Fee 3470 · Misc. Revenues 3474 · Military Banner Receipts 380.50 · Military Banner Receipts 3489 · Crafton Celebrates 367.51 · Celebrates Revenues 3470 · Misc. Revenues 367.51 · Celebrates Revenues 3470 · Misc. Revenues 367.51 · Celebrates Revenues 3470 · Misc. Revenues 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total 367.51 · Celebrates Revenues 367.51 · Celebrates Revenues 367.51 · Celebrates Revenues 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total 367.51 · Celebrates Revenues 367.51 · Cel	General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	200 8,500 6,500 3,000 21,200 1,500 22,700
3201 · Interest on Investments 3200 · Interest, Rents & Royalties Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 367.10 · Minature Golf Pay 3405 · Park Shelter Rental Fee 367.14 · Park Shelter Rental Fee 367.15 · Community Room 3460 · Fundraising 367.50 · Senior Dinner 347.50 · Senior Dinner 367.50 · Senior Dinner-Fee 347.50 · Military Banner Receipts 347.50 · Military Banner Receipts 347.50 · Military Banner Receipts 348.50 · Military Banner Receipts 348.50 · Military Banner Receipts 347.50 · Misc. Revenues 3470 · Misc. Revenues 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total 3480 · Crafton Celebrates 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total 3420 · Newsletter Expense 462.22 · Newsletter-Printing 4420 · Newsletter Expense 462.22 · Newsletter-Printing 4420 · Minor Purchase 462.22 · Newsletter-Printing 453.49 · Rec. Activities - Expense 453.49 · Rec. Activities - Expense 453.72 · Recreation Fundral 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 458.22 · Community Cente 4660 · Operating Supplies 458.22 · Community Cente 4660 · Operating Supplies 458.22 · Community Cente 4630 · Auditing Services	General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	200 8,500 6,500 3,000 21,200 1,500 22,700
3200 · Interest, Rents & Royalties Total 3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3457.15 · Community Room 3460 · Fundraising 367.52 · Fundraising-Recreation Fees Total 3470 · Misc. Revenues 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total 3470 · Misc. Revenues Total 3470 · Misc. Revenues Total Overating Expense Community Outreach & Development 4420 · Newsletter Expense 4240 · Minor Purchase 4405 · Misc. Expenses 4400 · Misc. Expenses 4400 · Misc. Expenses 453.49 · Rec. Activities - Expense 453.72 · Recreation Fundration Fun	General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	200 8,500 6,500 3,000 21,200 1,500 22,700
3400 · Recreation Fees 3401 · Miniature Golf Pay to Play 3405 · Park Shelter Rental Fee 3401 · Community Room Rental Fee 3400 · Fundraising 3400 · Recreation Fees Total 3450 · Senior Dinner 3450 · Misc. Revenues 3470 · Misc. Revenues Total Otal Income Expense Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printin Operating Expenses 4400 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expense 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Operating Expenses Total Professional Services Professi	Al Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	8,500 6,500 3,000 3,000 21,200 1,500 22,700
3405 · Park Shelter Rental Fee 3400 · Community Room Rental Fee 3460 · Fundraising 3455 · Senior Dinner 3460 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 4405 · Misc. Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	Al Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	8,500 6,500 3,000 3,000 21,200 1,500 22,700
3405 · Park Shelter Rental Fee 3410 · Community Room Rental Fee 3410 · Community Room Rental Fee 3460 · Fundraising 367.52 · Fundraising-Recre 3455 · Senior Dinner 367.50 · Senior Dinner-Fee 3400 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense 4240 · Minor Purchase 4405 · Misc. Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 458.22 · Community Cente 4660 · Operating Supplies 470 · Auditing Services 4030 · Auditing Services 4030 · Auditing Services 4075 · Boro Tributes 459.56 · Borough Tributes	Al Fee General Fund:Community Activities Rental Fee General Fund:Community Activities Rental Fee General Fund:Community Activities	8,500 6,500 3,000 3,000 21,200 1,500 22,700
3410 · Community Room Rental Fee 3460 · Fundraising 367.52 · Fundraising-Recre 3455 · Senior Dinner 367.50 · Senior Dinner-Fee 3400 · Recreation Fees Total 3470 · Misc. Revenues 3489 · Crafton Celebrates 3470 · Misc. Revenues Total 3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 453.22 · Other - Supplies Goperating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	Rental Fee General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities General Fund:Community Activities	1,500 12,500
3460 · Fundraising 3475 · Senior Dinner 3400 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total 3470 · Misc. Revenues Total ordal Income xpense Community Outreach & Development 4420 · Newsletter Expense 4240 · Minor Purchase 4405 · Misc. Expenses 4240 · Minor Purchase 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4660 · Operating Supplies 460 · Operating Supplies 470 · Misc. Expenses 470 · Misc. Expense 470 · Misc. Expen	General Fund:Community Activities	3,000 3,000 21,200 1,500 22,700
3455 · Senior Dinner 3400 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total Cotal Income Expense Community Outreach & Development 4420 · Newsletter Expense 4240 · Minor Purchase 4405 · Misc. Expenses 4405 · Misc. Expenses 453.49 · Rec. Activities - Expense 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 453.22 · Other - Supplies Coperating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	general Fund:Community Activities ecipts General Fund:Community Activities General Fund:Community Activities mg/Postage General Fund:Community Activities General Fund:Community Activities	3,000 21,200 1,500 22,700
3400 · Recreation Fees Total 3470 · Misc. Revenues 3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total 3489 · Crafton Celebrates 367.51 · Celebrates Revenues 3470 · Misc. Revenues Total otal Income Expense Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printing Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 458.22 · Community Cente 4660 · Operating Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes	ecipts General Fund:Community Activities ue General Fund:Community Activities ng/Postage General Fund:Community Activities General Fund:Community Activities	1,500 22,700 12,500
3474 · Military Banner Receipts 3489 · Crafton Celebrates 3470 · Misc. Revenues Total otal Income xpense Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printin Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies 4660 · Operating Supplies 4753.22 · Other - Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes	General Fund:Community Activities ng/Postage General Fund:Community Activities General Fund:Community Activities	1,500 22,700 12,500
3489 · Crafton Celebrates 3470 · Misc. Revenues Total otal Income ixpense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes	General Fund:Community Activities ng/Postage General Fund:Community Activities General Fund:Community Activities	1,500 22,700 12,500
3489 · Crafton Celebrates 3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies 4753.22 · Other - Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes	General Fund:Community Activities ng/Postage General Fund:Community Activities General Fund:Community Activities	1,500 22,700 12,500
3470 · Misc. Revenues Total Total Income Expense Community Outreach & Development 4420 · Newsletter Expense Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundrates 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies 453.22 · Other - Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	ng/Postage General Fund:Community Activities General Fund:Community Activities	12,500
Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printing Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase not in prior budgets 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundrates 459.57 · Misc. Contribution 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Centes 4660 · Operating Supplies 453.22 · Other - Supplies Comparing Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	General Fund:Community Activities	12,500
Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printing Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase not in prior budgets 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundrates 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Centes 4660 · Operating Supplies 453.22 · Other - Supplies Comparing Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services 1600 · Auditing Servi	General Fund:Community Activities	
Community Outreach & Development 4420 · Newsletter Expense 462.22 · Newsletter-Printing Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase not in prior budgets 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundrates 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Centes 4660 · Operating Supplies 453.22 · Other - Supplies Comparing Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services 1600 · Auditing Servi	General Fund:Community Activities	
4420 · Newsletter Expense 462.22 · Newsletter-Printing Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase not in prior budgets 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Goperating Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Not in prior budgets 4075 · Boro Tributes 459.56 · Borough Tributes 4075 · Boro Tributes 459.56 · Borough Tributes	General Fund:Community Activities	
Community Outreach & Development Total Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 4660 · Operating Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes Assume Total 459.56 · Borough Tributes	General Fund:Community Activities	
Operating Expenses 4240 · Minor Purchase 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 453.22 · Other - Supplies Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 453.49 · Rec. Activities - Expenses Expenses Expenses Formunity Center 453.72 · Recreation Fundra 459.56 · Borough Tributes		
4240 · Minor Purchase not in prior budgets 4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Operating Expenses Total Professional Services not in prior budgets 4030 · Auditing Services not in prior budgets Professional Services 459.56 · Borough Tributes		1
4405 · Misc. Expenses 453.49 · Rec. Activities - Expenses 453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge 4655 · Custodial Supplies 4660 · Operating Supplies 453.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Goods Operating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes		2,500
453.72 · Recreation Fundra 459.57 · Misc. Contribution 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Goperating Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	openses General Fund:Community Activities	-
459.57 · Misc. Contribution 4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies Goperating Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes		
4610 · Service Charge not in prior budgets 4655 · Custodial Supplies 458.22 · Community Cente 4660 · Operating Supplies 453.22 · Other - Supplies G Operating Expenses Total Professional Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	·	750
4655 · Custodial Supplies 4660 · Operating Supplies 453.22 · Other - Supplies Goperating Expenses Total Professional Services 4030 · Auditing Services Professional Services Total Recreation & Culture 4075 · Boro Tributes 458.22 · Community Center 453.22 · Other - Supplies Goperating Government Governme	General Fund:Community Activities	
4660 · Operating Supplies 453.22 · Other - Supplies Governing Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	, , , , , , , , , , , , , , , , , , ,	
Operating Expenses Total Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes		500
Professional Services 4030 · Auditing Services not in prior budgets Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes		3,750
4030 · Auditing Services not in prior budgets		
Professional Services Total Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes	General Fund:Community Activities	_
Recreation & Culture 4075 · Boro Tributes 459.56 · Borough Tributes		_
4075 · Boro Tributes 459.56 · Borough Tributes		
	General Fund:Community Activities	250
4090 · Celebrates Fireworks 457.31 · Fireworks	General Fund:Community Activities	15,000
4092 · Community Day 457.32 · Community Day	General Fund:Community Activities	32,000
4150 · Crafton Performing Arts 458.55 · Crafton Preforming	,	250
4400 · Military Banners 457.50 · Military Banner Ex		1,500
4600 · Seasonal Decorations 457.295 · Seasonal Decora		500
4605 · Senior Dinner 453.23 · Sr. Dinner (offset	,	3,000
Car Cruise & Vendor Fair \$1,500 add a new account	General Fund:Community Activities	1,500
July 4th Event (exclusive of fireworks) - \$2,5 add a new account	General Fund:Community Activities	2,500
Fall Festival - \$ 5,000 add a new account	General Fund:Community Activities	5,000
Halloween event - \$3,000 add a new account	General Fund:Community Activities	3,000
Celebration of Lights - \$3,000 add a new account	General Fund:Community Activities	3,000
Recreation & Culture Total		67,500
Refunds		1
4110 · Facility Rental Deposits 409.76 · Deposit/Refunds-	Community Room General Fund:Community Activities	1,000
454.76 · Deposit/Refunds ·		500
Refunds Total		1,500
Repairs & Maintenance		
4520 · General Repair & Maintenance 453.37 · Maint/Repairs - N	Aini Golf General Fund:Community Activities	300
Repairs & Maintenance Total	General Fund.community Activities	300
rotal Expense		85,550
let Income		(62,850

Libraries

2023 Crafton Borough PROPOSED Budget

				-
	New Full GL	Old Description	Class	Budget 2023
E	xpense			
	Community Outreach & Development Total			
	4020 · Annual Contributions	456.54 · Annual Contributions	General Fund:Libraries	84,000
	Community Outreach & Development Total			84,000
	Repairs & Maintenance			
	4520 · General Repair & Maintenance	not in prior budgets	General Fund:Libraries	
	4530 · Repairs - Equipment & Tools	not in prior budgets	General Fund:Libraries	
	4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Libraries	
	Repairs & Maintenance Total			-
T	otal Expense			84,000
N	et Income			(84,000)

Libraries Page 1

Municipal Properties

2023 Crafton Borough PROPOSED Budget

- Ivianicipal i roperties			2023 Cranton Borough PROPOSE	Duuget
<u> </u>	_			-
	New Full GL	Old Description	Class	D
F		Old Description	Class	Budget 2023
-	pense			
Щ	Contract Services			
	4135 · Janitorial	409.45 · Contracts - Custodian/Mats	General Fund:Municipal Properties	12,500
(Contract Services Total			12,500
- (Operating Expenses			
	4405 · Misc. Expenses	409.50 · Municipal Prop. Misc.	General Fund:Municipal Properties	10,000
	4655 · Custodial Supplies	409.21 · Maintenance Supplies	General Fund:Municipal Properties	
	Operating Expenses Total			10,000
	Repairs & Maintenance			
	4085 · Magistrate Bldg - Capital Impr.	409.71 · Cap Improvements - Dist. Magist	General Fund:Municipal Properties	5,000
	4520 · General Repair & Maintenance	not in prior budgets	General Fund:Municipal Properties	17,500
	4525 · Repairs - Magistrate Bldg	409.371 · Repairs/Maint- Dist. Magistrate	General Fund:Municipal Properties	3,500
	4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Municipal Properties	-
	Repairs & Maintenance Total			26,000
Uti	lities & Public Services			
	4705 · Utilities	409.36 · Utilities	General Fund:Municipal Properties	
	4710 · Utilities - District Magistrate	409.361 · Utilities - District Magistrate	General Fund:Municipal Properties	6,500
Uti	lities & Public Services Total			6,500
Tot	al Expense			55,000
Ne	t Income			(55,000)

		·	
			-
 New Full GL	Old Description	Class	Budget 2023
Expense			
Capital Expenses			
4080 · Capital Expense	454.75 · Park Equip Cap.Improvements	General Fund:Parks	20,000
Capital Expenses Total			20,000
Engineering Services			
4195 · Engineering - General	not in prior budgets	General Fund:Parks	
Engineering Services Total			-
Operating Expenses			-
4240 · Minor Purchase	454.26 · Minor Equipment	General Fund:Parks	2,000
4245 · Equipment Rental	not in prior budgets	General Fund:Parks	
4655 · Custodial Supplies	454.25 · Maintenance Supplies	General Fund:Parks	-
Operating Expenses Total			2,000
Repairs & Maintenance			
4520 · General Repair & Maintenance	454.37 · Maintenance - Repairs Services	General Fund:Parks	12,000
4530 · Repairs - Equipment & Tools	not in prior budgets	General Fund:Parks	2,000
4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Parks	
Repairs & Maintenance Total			14,000
Utilities & Public Services			
4705 · Utilities	454.36 · Utilities	General Fund:Parks	7,000
Utilities & Public Services Total			7,000
Total Expense			43,000
Net Income			(43,000)

Parks Page 1

New Full GL	Old Description	Class	Budget 2023
come 3150 · Non-Business Licenses & Permits			
3160 · Truck Parking Permits	322.83 · Truck Parking Permits	General Fund:Police	20
3150 · Non-Business Licenses & Permits Tota	I	General Fanan once	2
3170 · Fines & Forfeits			
3171 · Fines - Magistrate/County	331.10 · Fines - Magistrate/County	General Fund:Police	30,0
3180 · M/Veh. Violations/State Police	331.14 · M/Veh Violations/State Police	General Fund:Police	2,0
3170 · Fines & Forfeits Total			32,0
3290 · Intergov. Contract Services			
3291 · Police Services - Thornburg	358.10 · Police Services-Thornburg	General Fund:Police	101,2
3290 · Intergov. Contract Services Total			101,2
3300 · Departmental Earnings			
3310 · Sale of Accident Reports	362.11 · Sale of Accident Reports	General Fund:Police	1,5
3315 · Crossing Guard Reimb.	362.141 · Crossing Guard Reimb.	General Fund:Police	45,0
3337 · Police Application Fees	362.70 · Police Application Fees	General Fund:Police	5
3345 · Reimburse - P/D OT Detail	362.74 · Reimburse - P/D Overtime Detail	General Fund:Police	5,0
3350 · Reimburse - Drug Task Force OT	362.75 · Drug Task Force OT Reimb	General Fund:Police	3,0
3300 · Departmental Earnings Total 3500 · Fiduciary Funds			55,0
3500 · Piduciary Funds 3501 · Police Pension Contribution	388.01 · Police Pension Contribution	General Fund:Police	45,0
3500 · Fiduciary Funds Total	300.01 · FOIICE FEIISION CONUNDUCION	General Fund.Police	45,0 45, 0
al Income			233,4
pense	<u> </u>		233,4
Capital Expenses	†		
4080 · Capital Expense	410.74 · Capital Outlay	General Fund:Police	54,0
Capital Expenses Total			54,0
Contract Services			3 .,,
4015 · Animal Control	410.45 · Animal Control	General Fund:Police	4,0
Contract Services Total			4,0
Employee Withholdings & Benefit			
4270 · FSA	410.163 · FSA	General Fund:Police	4,5
4285 · Hospitalization	410.156 · Hospitalization	General Fund:Police	152,3
4290 · HRA	410.164 · HRA	General Fund:Police	7,5
4365 · Life, Accident & STD	410.154 · Health & Accident & STD	General Fund:Police	4,5
4450 · Police Pension Contrib.	483.01 · Police Pension Contrib.	General Fund:Police	45,0
4505 · Court Appearances	410.191 · Court /School - Reimb Expenses	General Fund:Police	3,5
4515 · Travel & Parking Reimbursements	not in prior budgets	General Fund:Police	
4640 · Social Security	410.161 · Social Security	General Fund:Police	80,0
4690 · Unemployment Compensation	410.162 · Unemployment Compensation	General Fund:Police	15,0
4765 · Worker's Comp.	410.354 · Worker's Compensation	General Fund:Police	38,5
4770 · Worker's Comp School Guards	410.355 · Worker's CompSchool Guards	General Fund:Police	12,5
Employee Withholdings & Benefit Total			363,3
Insurance, Bond & Surety			
4475 · Property Loss/Insurance Claims	not in prior budgets	General Fund:Police	
Insurance, Bond & Surety Total			
Operating Expenses			
4010 · Ammunition	410.22 · Ammunition	General Fund:Police	1,5
4020 · Annual Contributions	not in prior budgets	General Fund:Police	1
4095 · Civil Service Commission	410.53 · Civil Service Commission	General Fund:Police	3,0
4100 · Communications	410.32 · Communications	General Fund:Police	15,0
4115 · Computer Expense 4135 · Janitorial	410.76 · Computer Expense	General Fund:Police General Fund:Police	6,0
	not in prior budgets 410.26 · Minor Equipment	General Fund:Police General Fund:Police	-
4240 · Minor Purchase 4245 · Equipment Rental	not in prior budgets	General Fund:Police General Fund:Police	5,0
4275 · Fuel Expense	410.24 · Fuel Expense	General Fund:Police	30,0
4320 · IT Expenses	410.321 · IT Expense	General Fund:Police	10,0
4395 · Meetings, Conferences, Training	410.75 · Training - Police Officers	General Fund:Police	7,0
.555 meetings, comerciaes, framing	410.751 · Training - Police Chief	General Fund:Police	1,0
4405 · Misc. Expenses	not in prior budgets	General Fund:Police	1,0
4425 · Office Supplies/Postage	410.21 · Office Supplies/Postage	General Fund:Police	2,8
4445 · Physicals	410.531 · Physicals Patrolman	General Fund:Police	1,0
4650 · Subscriptions/Memberships	410.42 · Dues Police Chief	General Fund:Police	1,1
1.500 0 0.500 iptions/ internsersings	410.421 · Dues - Police Officers	General Fund:Police	1,1
4695 · Uniforms	410.23 · Uniform Allowance	General Fund:Police	10,0
4700 · Uniforms - Crossing Guards	410.232 · Uniform Allowance - Crossing Gu	General Fund:Police	5
4730 · Video Recording Devices	410.77 · Video Recording Devices	General Fund:Police	8,0
Operating Expenses Total		Sanara ranan once	103,0
Pensions & Foreign Fire Relief	+		103,0

Police Page 1

Police (cont'd)

2023 Crafton Borough PROPOSED Budget

4455 · Police Pension Fund MMO	483.10 · Police Pension Fund MMO	General Fund:Police	81,138
Pensions & Foreign Fire Relief Total			81,138
Repairs & Maintenance			
4530 · Repairs - Equipment & Tools	410.25 · Maintenance EquipSupplies	General Fund:Police	2,800
4720 · Vehicle Maintenance	410.37 · Vehicle Maintenance	General Fund:Police	8,000
4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Police	
Repairs & Maintenance Total			10,800
Salary & Wages			
4140 · Wages - Overtime (Court)	410.192 · Court Overtime	General Fund:Police	50,000
4147 · Wages - Overtime (Training)	not in prior budgets	General Fund:Police	
4155 · Wages - Overtime (DANET)	410.193 · DANET O.T. (See 380.05 offset)	General Fund:Police	4,000
4370 · Salary - Longevity	410.13 · Longevity - Police	General Fund:Police	6,250
4510 · Reimbursed - Regular	410.19 · O.T. Police (see 380.12 Reimb.)	General Fund:Police	
4545 · Salary - Full Time Staff	410.12 · Salaries - Police Officers	General Fund:Police	794,120
4555 · Salary - Chief	410.121 · Salary - Chief	General Fund:Police	109,532
4585 · Salary - Police Secretary	410.14 · Salary - Police Secretary	General Fund:Police	40,315
4735 · Wages - Crossing Guards	410.18 · Wages - Crossing Guards	General Fund:Police	97,360
4745 · Wages - Jail Guards	410.181 · Wages - Jail Guards	General Fund:Police	1,000
4750 · Wages - Overtime	not in prior budgets	General Fund:Police	25,000
Salary & Wages Total			1,127,577
Total Expense			1,743,896
Net Income			(1,510,435)

Police Page 2

ublic works	T	2023 Clarton Borough PROPO	Dudget
			-
New Full GL	Old Description	Class	Budget 2023
come			
3300 · Departmental Earnings			
3355 · PennDot Snow Removal	363.51 · PennDot Snow Removal	General Fund:Public Works	8,500
3300 · Departmental Earnings Total			8,500
3400 · Recreation Fees			
3445 · Sale of Wood Chips/Compost	367.30 · Sale of Wood Chips/Compost	General Fund:Public Works	250
3400 · Recreation Fees Total			250
otal Income			8,750
pense			
Capital Expenses			
4080 · Capital Expense	430.74 · Vehicle Capital Purchase	General Fund:Public Works	32,500
	430.742 · Pub.Works - Cap. Outlay Equip	General Fund:Public Works	75,000
Capital Expenses Total			107,500
Debt Services			
4310 · Interest - Equipment-Vehicles	472.351 · Dump Truck Lease	General Fund:Public Works	210
	472.352 · Ford SD - Trk #107 Lease	General Fund:Public Works	470
	472.35 · Heavy Equipment Lease	General Fund:Public Works	250
4465 · Principal - Equipment-Vehicles	471.35 · Heavy Equipment Lease	General Fund:Public Works	4,745
	471.351 · Dump Truck Lease	General Fund:Public Works	16,985
	471.352 · Ford SD - Trk #107 Lease	General Fund:Public Works	23,585
Debt Services Total			46,245
Employee Withholdings & Benefit			
4270 · FSA	430.163 · FSA	General Fund:Public Works	1,500
4285 · Hospitalization	430.156 · Hospitalization	General Fund:Public Works	112,875
4290 · HRA	430.164 · HRA	General Fund:Public Works	5,000
4365 · Life, Accident & STD	430.154 · Health & Accident & STD	General Fund:Public Works	3,000
4640 · Social Security	430.161 · Social Security	General Fund:Public Works	40,000
4690 · Unemployment Compensation	430.162 · Unemployment Compensation	General Fund:Public Works	10,500
4765 · Worker's Comp.	430.354 · Worker's Compensation	General Fund:Public Works	55,100
Employee Withholdings & Benefit Total			227,975
Engineering Services			
4200 · Engineering - GIS Mapping	not in prior budgets	General Fund:Public Works	
Engineering Services Total			-
Operating Expenses			
4100 · Communications	430.32 · Communications	General Fund:Public Works	5,000
4115 · Computer Expense	430.27 · Computer H/W & S/W	General Fund:Public Works	2,500
4135 · Janitorial	not in prior budgets	General Fund:Public Works	
4170 · Drug & Alcohol Testing	430.356 · Drug/Alcohol Testing	General Fund:Public Works	500
4240 · Minor Purchase	not in prior budgets	General Fund:Public Works	2,500
4245 · Equipment Rental	438.38 · Rental Equipment	General Fund:Public Works	3,000
4275 · Fuel Expense	430.24 · Fuel	General Fund:Public Works	25,000
4360 · Licenses & Permits	430.42 · Licenses, Permits and Training	General Fund:Public Works	2,000
4405 · Misc. Expenses	not in prior budgets	General Fund:Public Works	5,000
4425 · Office Supplies/Postage	not in prior budgets	General Fund:Public Works	
4635 · Small Tools	430.26 · Small Tools	General Fund:Public Works	7,500
4655 · Custodial Supplies	430.21 · Public Works - Misc. Supplies	General Fund:Public Works	· -
4660 · Operating Supplies	not in prior budgets	General Fund:Public Works	
4695 · Uniforms	430.23 · Uniforms	General Fund:Public Works	10,500
Operating Expenses Total			63,500
Repairs & Maintenance			
4520 · General Repair & Maintenance	430.25 · Repairs - Maintenance	General Fund:Public Works	25,000
4530 · Repairs - Equipment & Tools	not in prior budgets	General Fund:Public Works	<u> </u>
4720 · Vehicle Maintenance	430.37 · Vehicle Repairs	General Fund:Public Works	7,500
4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Public Works	,=5
Repairs & Maintenance Total			32,500
Salary & Wages			,===
4545 · Salary - Full Time Staff	430.14 · Salaries - Full Time Employees	General Fund:Public Works	355,350
4580 · Salary - P/W Foreman	430.10 · Salary - P/W Foreman	General Fund:Public Works	72,930
4750 · Wages - Overtime	430.15 · Wages - Reg. Overtime Pay	General Fund:Public Works	20,000
4751 · Wages - Overtime (Snow)		General Fund:Public Works	20,000
4755 · Wages - Part Time	430.16 · Wages - P/W Part Time	General Fund:Public Works	25,000
4760 · Wages - Seasonal Staff	430.18 · Wages - P/W Seasonal Employmen		45,000
Salary & Wages Total	January 11 deadonal Employmen	The state of the s	538,280
Streets & Roads			330,280
	432.22 · Anti-Skid Materials	General Fund:Public Works	62,500
-		Concrat I untail ublic VV UINS	
4025 · Anti-Skid Materials		General Fund-Public Works	~
4025 · Anti-Skid Materials 4380 · Material - Curbing Supplies	435.22 · Material - Curbing Supplies	General Fund:Public Works	5,000
4025 · Anti-Skid Materials 4380 · Material - Curbing Supplies 4385 · Material - Roads Supplies	435.22 · Material - Curbing Supplies 438.22 · Material - Roads Supplies	General Fund:Public Works	10,000
4025 · Anti-Skid Materials 4380 · Material - Curbing Supplies	435.22 · Material - Curbing Supplies		10,000 10,000 15,000

Public Works Page 1

Public Works (cont'd)

2023 Crafton Borough PROPOSED Budget

	υ	tilities & Public Services			
		4645 · Street Lighting Supplies	434.45 · Street Lighting - Elect. Supply	General Fund:Public Works	90,000
		4675 · Traffic Signals Maintenance	433.45 · Traffic Signals Maintenance	General Fund:Public Works	5,000
		4680 · Traffic Signals Supplies	433.451 · Traffic Signals - Elect. Supply	General Fund:Public Works	6,500
		4705 · Utilities	430.36 · Utilities	General Fund:Public Works	8,000
	υ	tilities & Public Services Total			109,500
Т	ota	I Expense			1,228,000
Ν	let	Income			(1,219,250)

Public Works Page 2

		T	1
 			-
	Old Description	Class	Pudget 2022
11011 1 011 02	Old Description	Liass	Budget 2023
Income			
3370 · Sanitation Fees			
3371 · Garbage Collection - Current	364.30 · Current Garbage Collection Fee	General Fund:Sanitation	620,000
3375 · Jordan - Refuse Bill Fee	364.32 · Jordan- Refuse Bill Fee	General Fund:Sanitation	8,500
3380 · Garbage Collection - Delinq.	364.35 · Garbage Collection - Delinq.	General Fund:Sanitation	65,000
3385 · Garbage Collection - P&I	364.36 · P&I - Garbage Collection	General Fund:Sanitation	3,000
3390 · Garbage Collect Delinq. P&I	364.362 · P&I - Delinq. Garbage Coll.	General Fund:Sanitation	18,000
3370 · Sanitation Fees Total			714,500
Total Income			714,500
Expense			
Contract Services			
4280 · Garbage Contract	427.10 · Garbage Contract	General Fund:Sanitation	555,425
4495 · Recycling Contract	427.12 · Recycling Contract	General Fund:Sanitation	89,120
Contract Services Total			644,545
Refunds			
4500 · Refunds - Misc.	491.06 · Refunds - Trash Collection	General Fund:Sanitation	500
Refunds Total			500
Total Expense			645,045
Net Income			69,455

Sanitation Page 1

Shade Trees

2023 Crafton Borough PROPOSED Budget

	T. T.			-
	New Full GL	Old Description	Class	Budget 2023
E>	xpense			
	Operating Expenses			
	4245 · Equipment Rental	not in prior budgets	General Fund:Shade Trees	1,500
	4625 · Shade Tree Health Maintenance	455.37 · Shade Tree Health Maintenance	General Fund:Shade Trees	60,000
	4660 · Operating Supplies	455.22 · Shade Tree Operating Supplies	General Fund:Shade Trees	500
	Operating Expenses Total			62,000
	Professional Services			
	4472 · Professional Consulting	455.44 · Shade Tree - Arborist	General Fund:Shade Trees	2,500
	Professional Services Total			2,500
	Recreation & Culture			
	4070 · Boro Gardens	455.46 · Boro Gardens	General Fund:Shade Trees	500
	4685 · Tree Plantings	455.45 · Tree Plantings	General Fund:Shade Trees	15,000
	Recreation & Culture Total			15,500
	Repairs & Maintenance			
	4520 · General Repair & Maintenance	not in prior budgets	General Fund:Shade Trees	
	Repairs & Maintenance Total			-
To	otal Expense			80,000
N	et Income			(80,000)

Shade Trees Page 1

T 1			-
 New Full GL	Old Description	Class	Dudget 2022
new rull GL Income	Old Description	Class	Budget 2023
3400 · Recreation Fees			
3415 · Pool Passes	367.20 · Pool Passes	General Fund:Swimming Pool	50,000
3420 · Pool General Admission	367.21 · Pool General Admission	General Fund:Swimming Pool	30,000
3425 · Swimming Lessons	367.22 · Swimming Lessons	General Fund:Swimming Pool	3,000
3430 · Pool/Mini Golf Rentals	367.23 · Pool/Mini Golf Rentals	General Fund:Swimming Pool	5,000
3435 · AquaRobics/Volleyball	367.24 · AquaRobics/Volleyball	General Fund:Swimming Pool	1,500
3440 · Chair Rentals	367.25 · Chair Rentals-Locks	General Fund:Swimming Pool	250
3450 · Pool Concessions	367.40 · Pool Concessions	General Fund:Swimming Pool	15,000
3400 · Recreation Fees Total			104,750
otal Income			104,750
xpense			
Capital Expenses			
4080 · Capital Expense	452.72 · Capital Improvements	General Fund:Swimming Pool	10,000
Capital Expenses Total			10,000
Employee Withholdings & Benefit			
4640 · Social Security	452.161 · Social Security	General Fund:Swimming Pool	7,000
4690 · Unemployment Compensation	452.162 · Unemployment Compensation	General Fund:Swimming Pool	2,500
4765 · Worker's Comp.	452.354 · Worker's Compensation	General Fund:Swimming Pool	5,000
Employee Withholdings & Benefit Total			14,500
Operating Expenses			,
4100 · Communications	452.32 · Communications	General Fund:Swimming Pool	750
4115 · Computer Expense	452.27 · Computer H/W & Internet	General Fund:Swimming Pool	1,500
4120 · Concession Stand Supplies	452.24 · Supplies - Concession Stand	General Fund:Swimming Pool	3,500
4170 · Drug & Alcohol Testing	486.03 · Drug Screening	General Fund:Swimming Pool	500
4240 · Minor Purchase	452.26 · Pool Minor Equipment	General Fund:Swimming Pool	3,500
4320 · IT Expenses	407.32 · IT Expenses	General Fund:Swimming Pool	1,500
4360 · Licenses & Permits	452.20 · Pool Lic., Pmts,Trng, Clrnc	General Fund:Swimming Pool	1,300
4610 · Service Charge	not in prior budgets	General Fund:Swimming Pool	,
4650 · Subscriptions/Memberships	not in prior budgets	General Fund:Swimming Pool	3,500
4655 · Custodial Supplies	452.21 · Maintenance Supplies	General Fund:Swimming Pool	-
4660 · Operating Supplies	452.23 · Operating Supplies	General Fund:Swimming Pool	6,500
Operating Expenses Total	1 0 11		22,550
Refunds			,
4430 · Other Refunds - Prior	491 · Refunds of Prior Year Expenses - Oth	General Fund:Swimming Pool	
Refunds Total	·		-
Repairs & Maintenance			
4245 · Equipment Rental	not in prior budgets	General Fund:Swimming Pool	
4520 · General Repair & Maintenance	452.22 · Pool Filter- Repairs & Supplies	General Fund:Swimming Pool	12,000
	452.25 · Pool- Repairs & Maintenance	General Fund:Swimming Pool	
	452.37 · Pool & Building - Rep/Maint	General Fund:Swimming Pool	
	452.371 · Concession - Rep/Maint/Eq	General Fund:Swimming Pool	
4535 · Repairs - Buildings/Properties	budgeted under transfers	General Fund:Swimming Pool	
Repairs & Maintenance Total			12,000
Salary & Wages			
4755 · Wages - Part Time	452.14 · Wages - Pool Personnel	General Fund:Swimming Pool	
	452.15 · Wages - Pool Concess.	General Fund:Swimming Pool	
4760 · Wages - Seasonal Staff	not in prior budgets	General Fund:Swimming Pool	120,000
Salary & Wages Total			120,000
Utilities & Public Services			
4705 · Utilities	452.36 · Utilities	General Fund:Swimming Pool	15,000
Utilities & Public Services Total			15,000
otal Expense			194,050
Net Income			(89,300)

Swimming Pool Page 1

Noau i uliu		2023 Craπon Borougn P	Tor OSED Budget
11			-
New Full GL	Old Description	Class	Budget 2023
ncome			
3030 · Road Taxes			
3031 · Road Tax - Current	301.10 Road Tax - Current	Road Fund	615,000
3035 · Road Tax - Prior	301.20 Road Tax - Prior	Road Fund	20,000
3040 · Road Tax - Penalty & Int.	319.01 Road Tax Pen/Int	Road Fund	5,000
3030 · Road Taxes Total			640,000
3220 · State Grant Proceeds			
3225 · Grant - Miscellaneous	354.03 Green Light-Go Disburs	Road Fund	
3220 · State Grant Proceeds Total	John Check Light Co Dissuit	Trodd Faria	_
Refunds			
4430 · Other Refunds - Prior	380.01 Refund Prior Expenses	Road Fund	
Refunds Total	300.01 Keruna Thor Expenses	Noda i dila	
Total Income			640,000
Expense			040,000
Capital Expenses			
	420 74 Can Outlay Favings	Dood Fund	35 000
4080 · Capital Expense	438.74 Cap. Outlay - Equipmen	Road Fund	25,000
Capital Expenses Total			25,000
Engineering Services	100 045 5	2 15 10100	
4205 · Engineering - GLG	408.315 Engineering - GLG	Road Fund:GLG Grant	
1	433.603 GLG - Grant Expendit		
4210 · Engineering - Inspection	408.32 Inspections	Road Fund	20,000
4220 · Engineering - Roads	408.31 Engineering - Roads	Road Fund	15,000
Engineering Services Total			35,000
Refunds			
4665 · Tax Refunds - Current	491.10 Tax Refunds - Current		1,000
4670 · Road Tax Refunds - Prior	491.20 Tax Refund - Prior	Road Fund	1,000
Refunds Total			2,000
Repairs & Maintenance			
4130 · Contracted Services	438.45 Road - Contract Service	Road Fund	5,000
4245 · Equipment Rental	438.38 Equipment Rental	Road Fund	
4520 · General Repair & Maintenance	not in prior budgets	Road Fund	
4530 · Repairs - Equipment & Tools	437.25 Equipment Repairs	Road Fund	2,500
Repairs & Maintenance Total			7,500
Streets & Roads			
4382 · Material - Paving	438.22 In-House Paving Mater	Road Fund	
4536 · Road Paving Program	439.45 Road Paving Program	Road Fund	320,125
4538 · Road Paving - Prior Yr.	439.455 Road Program-Prior Y		, ,
4385 · Material - Roads Supplies	not in prior budgets	Road Fund	
Streets & Roads Total	,		320,125
Transfers			525,125
1900 · Clearing	492.30 Trf. to General Fund	Road Fund	250,375
12500 Cicumg	492.31 Trf. to Road Reserve Fi		230,373
Transfers Total	132.31 THE CONOCCURE TO	TOGG FUND	250,375
Total Expense			640,000
Net Income			040,000

Road Fund Page 1

		2023 Crafton Borough PROP	OOLD Daaget
1 1			-
New Full GL	Old Description	Class	Budget 2023
come			
3090 · Sewer Fees			
3091 · Sewer Fees - Current	364.10 · Sewer User Fees - Cu	Sewer Fund	2,385,82
	364 · Sewer User Fees - Othe	Sewer Fund	
3093 · Sewer Fees - Deling.	364.101 · Sewer User Fees - [30,00
3095 · Alcosan Blling Reimb.	380.00 · Alcosan Billing Reim		7,50
3097 · Sewer Fees - Penalty & Int.	319 · Penalty & Interest - Oth		15,00
	319.10 · Sewage User Fees -		
3099 · Sewer Tap In Fees	383.10 · Sewer Tap In Fees	Sewer Fund	1,50
3090 · Sewer Fees Total	Sessiff Sewel rap in rees	Jewer rana	2,439,82
3200 · Interest, Rents & Royalties			2,433,62
3201 · Interest on Investments	341.01 · Interest on Investme	Sewer Fund	2,50
3200 · Interest, Rents & Royalties Total	541.01 interest on investine	Jewel Fulla	2,50
3270 · County Shared Revenue & Grants			2,30
3275 · Grants - Other	357.04 · Miscellaneous Grant	Sawar Fundi Duncan Storm D	22.25
3273 · Grants - Other		Sewer Fund:Leaf Vactor	,
2270 County Chaired Deviance & Create	357.04 · Recycling Grants	Sewer Fund.Lear Vactor	65,00
3270 · County Shared Revenue & Grants 3470 · Misc. Revenues	i Otai		88,35
	202 14: 1	C	
3486 · Other Income	382 · Misc Income	Sewer Fund	
3470 · Misc. Revenues Total			-
Transfers			
1900 · Clearing	392.08 · Trf from Sewer Fund	Sewer Fund	125,00
Transfers Total			125,00
otal Income			2,655,67
xpense			
Capital Expenses			
4080 · Capital Expense	429.74 · Capital Purchases	Sewer Fund	
	430.74 · Capital Purchases	Sewer Fund	
		Sewer Fund:Leaf Vactor	75,000
4125 · Construction - General	not in prior budgets	Sewer Fund:Grandview Sew	er Separation
Capital Expenses Total			75,00
Community Outreach & Developmen			
4035 · Backflow Prevention	436.10 · Backflow Prevention	Sewer Fund	8,00
Community Outreach & Developmen Tot	al		8,00
Debt Services			
4310 · Interest - Equipment-Vehicles	472.35 · Interest - PNC - ELGII	Sewer Fund	1,22
	472.351 · Ford F550 - Truck #:	Sewer Fund	66
4315 · Interest - PENNVEST	471.1 · Interest - Pennvest I	Sewer Fund	5,94
	471.2 · Interest - Pennvest II	Sewer Fund	4,75
4465 · Principal - Equipment-Vehicles	471.35 · Principal - PNC - ELG	Sewer Fund	59,10
2.100 Emolpai Equipment Venicies	471.351 · Ford F550 - Truck #3		30,82
4470 · Principal - PENNVEST		Sewer Fund	60,40
	· · · · · · · · · · · · · · · · · · ·	Sewer Fund	43,33
Debt Services Total			206,22
Engineering Services	<u> </u>		200,22.
4180 · Engineering - Consent Order	408.130 · Consent Order	Sewer Fund	110,00
4195 · Engineering - Consent Order	408.310 · General Projects	Sewer Fund	40,00
14130 FURINCELING - GENERAL	473.704 · Duncan Storm Projects		
 	473.704 · GROW Project Cons		
4200 . Engineering CIS Manning	429.32 · Professional Services		45.00
4200 · Engineering - GIS Mapping 4210 · Engineering - Inspection	408.311 · Inspections	Sewer Fund	45,00 15,00
14510 - Fullineering - Inspection	· · · · · · · · · · · · · · · · · · ·		15,00
A100 Engine spine Di	not in prior budgets	Sewer Fund:Grandview Sew	
4190 · Engineering - Design	not in prior budgets	Sewer Fund:Duncan Storm P	roject
4225 · Engineering - Storm Water	408.32 · Storm Water Reduct	Sewer Fund	-
Engineering Services Total			210,00
Operating Expenses			
4002 · Public Notices	406.34 · Advertising	Sewer Fund:Duncan Storm P	roject
4235 · Major Purchase	475 · Cap Equipment Purchase	Sewer Fund	

Sewer Fund Page 1

		2023 Clarton Borough FRO	OJED Budget
4245 · Equipment Rental	429.38 · Equipment Rental	Sewer Fund	
4275 · Fuel Expense	429.33 · Fuel	Sewer Fund	7,500
	438 · Fuel - Sweeper- Trk#108	Sewer Fund	1,445
4395 · Meetings, Conferences, Training	402.46 · Meetings, Conference	Sewer Fund	2,500
4425 · Office Supplies/Postage	421 · Office Supplies-Postage	Sewer Fund	
4635 · Small Tools	429.26 · Small Tools & Equipr	Sewer Fund	7,500
4650 · Subscriptions/Memberships	430.43 · Dues & Subscriptions	Sewer Fund	8,000
4655 · Custodial Supplies	429.25 · Repair & Maintenand	Sewer Fund	
Operating Expenses Total			26,945
Professional Services			
4355 · Legal Services	not in prior budgets	Sewer Fund	3,500
4472 · Professional Consulting	429.31 · Professional Services	Sewer Fund	
Professional Services Total			3,500
Refunds			
4500 · Refunds - Misc.	491 · Refunds	Sewer Fund	
Refunds Total			-
Repairs & Maintenance			
4130 · Contracted Services	429.45 · Contracted Services -	Sewer Fund	10,000
4520 · General Repair & Maintenance	425 · Maint/Rep.Materials	Sewer Fund	5,000
	430 · Sewer Repair Work - Ot	Sewer Fund	
4530 · Repairs - Equipment & Tools	437 · Equipment Repairs	Sewer Fund	
4720 · Vehicle Maintenance	430.37 · Vehicle Repairs	Sewer Fund	5,000
Repairs & Maintenance Total			20,000
Storm Water & Sewer Treatment			
4005 · ALCOSAN Charges	429.36 · ALCOSAN Charges	Sewer Fund	1,280,000
4087 · CCTV	430.451 · CCTV	Sewer Fund	60,000
4157 · Deficiency Corrections	430.45 · Deficiency Correction	Sewer Fund	400,000
4537 · Emergency Repairs - Sewers	430.371 · Emergency Repairs	Sewer Fund	10,000
Storm Water & Sewer Treatment Total			1,750,000
Tax Collection & Billing Fees			
4040 · Jordan - Billing Fees	402.31 · Billing Fees	Sewer Fund	27,000
4415 · Jordan - Municipal Claims	446.10 · Claims Commission	Sewer Fund	2,500
Tax Collection & Billing Fees Total			29,500
Utilities & Public Services			
4705 · Utilities	not in prior budgets	Sewer Fund	1,500
Utilities & Public Services Total			1,500
Transfers			, , ,
1900 · Clearing	495.10 · Transfer to General F	Sewer Fund	325,000
Transfers Total			325,000
otal Expense			2,655,670
et Income			-

Sewer Fund Page 2