



**New Hampshire**  
Department of  
Revenue Administration

**2025**  
**MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$251,987	\$0	\$0	\$251,987
4140-4149	Election, Registration, and Vital Statistics	\$241,581	(\$24,275)	\$0	\$217,306
4150-4151	Financial Administration	\$1,011,736	\$10,259	\$0	\$1,021,995
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$37,500	\$0	\$0	\$37,500
4155-4159	Personnel Administration	\$4,202,839	\$233,891	\$0	\$4,436,730
4191-4193	Planning and Zoning	\$255,774	\$0	\$0	\$255,774
4194	General Government Buildings	\$524,253	\$14,000	\$0	\$538,253
4195	Cemeteries	\$102,898	\$0	\$0	\$102,898
4196	Insurance	\$189,064	\$9,203	\$0	\$198,267
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$18,383	\$0	\$0	\$18,383
<b>General Government Subtotal</b>		<b>\$6,836,015</b>	<b>\$243,078</b>	<b>\$0</b>	<b>\$7,079,093</b>
<b>Public Safety</b>					
4210-4214	Police	\$2,870,347	\$160,263	\$0	\$3,030,610
4215-4219	Ambulance	\$1,248,297	\$0	\$0	\$1,248,297
4220-4229	Fire	\$845,111	\$0	\$0	\$845,111
4240-4249	Building Inspection	\$162,076	\$0	\$0	\$162,076
4290-4298	Emergency Management	\$9,000	\$0	\$0	\$9,000
4299	Other (Including Communications)	\$884,139	\$61,378	\$0	\$945,517
<b>Public Safety Subtotal</b>		<b>\$6,018,970</b>	<b>\$221,641</b>	<b>\$0</b>	<b>\$6,240,611</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$316,701	\$0	\$0	\$316,701
4312	Highways and Streets	\$1,466,613	\$70,374	\$0	\$1,536,987
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$60,000	\$0	\$0	\$60,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,843,314</b>	<b>\$70,374</b>	<b>\$0</b>	<b>\$1,913,688</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$867,520	\$0	\$0	\$867,520
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$867,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$867,520</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2025**  
**MS-DTB**

**Appropriations**

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$157,677	\$0	\$0	\$157,677
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$157,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,677</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$360,028	\$0	\$0	\$360,028
4550-4559	Library	\$968,271	\$0	\$0	\$968,271
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3,000	\$0	\$0	\$3,000
<b>Culture and Recreation Subtotal</b>		<b>\$1,331,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,299</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$29,224	\$0	\$0	\$29,224
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$29,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,224</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$1,009,524	(\$275,452)	\$0	\$734,072
4721	Long Term Bonds and Notes - Interest	\$163,637	(\$30,420)	\$0	\$133,217
4723	Tax Anticipation Notes - Interest	\$3,000	\$0	\$0	\$3,000
4790-4799	Other Debt Service	\$1,500	\$0	\$0	\$1,500
<b>Debt Service Subtotal</b>		<b>\$1,177,661</b>	<b>(\$305,872)</b>	<b>\$0</b>	<b>\$871,789</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0



**2025  
MS-DTB**

**Appropriations**

4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$18,261,680	\$229,221	\$0	\$18,490,901

***This s/b -0- New Default minus Prior Budget minus Net Changes***

***(\$0)***

**Proposed 2025 Budget**

**\$ 19,627,469**

**Variance From 2025 Proposed and 2025 Default**

**\$ 1,136,568**

**Percentage Change**

**6.15%**